

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Environmental Conservation

<u>Allocation</u>	<u>[1] Hse HB2001 T</u>	<u>[2] Sen HB2001 T</u>	<u>[3] CCHB2001 TOT</u>	<u>[3] - [1] Hse HB200 to CCHB2001</u>	<u>[3] - [2] Sen HB200 to CCHB2001</u>
Administration					
Office of the Commissioner	508.9	496.1	508.9	0.0	12.8 2.6 %
Administrative Services	717.1	699.0	717.1	0.0	18.1 2.6 %
State Support Services	1,179.6	1,179.6	1,179.6	0.0	0.0
Appropriation Total	2,405.6	2,374.7	2,405.6	0.0	30.9 1.3 %
DEC Bldgs Maint & Operations					
DEC Bldgs Maint & Operations	461.6	461.6	461.6	0.0	0.0
Appropriation Total	461.6	461.6	461.6	0.0	0.0
Environmental Health					
Environmental Health Director	327.4	319.2	327.4	0.0	8.2 2.6 %
Food Safety & Sanitation	911.6	869.0	911.6	0.0	42.6 4.9 %
Laboratory Services	1,655.6	1,605.2	1,655.6	0.0	50.4 3.1 %
Drinking Water	1,350.3	1,310.5	1,350.3	0.0	39.8 3.0 %
Solid Waste Management	696.7	676.1	696.7	0.0	20.6 3.0 %
Appropriation Total	4,941.6	4,780.0	4,941.6	0.0	161.6 3.4 %
Air Quality					
Air Quality Director	210.9	206.0	210.9	0.0	4.9 2.4 %
Air Quality	1,218.5	1,186.1	1,218.5	0.0	32.4 2.7 %
Appropriation Total	1,429.4	1,392.1	1,429.4	0.0	37.3 2.7 %
Spill Prevention and Response					
Spill Prevention and Response	501.6	488.5	501.6	0.0	13.1 2.7 %
Appropriation Total	501.6	488.5	501.6	0.0	13.1 2.7 %
Water					
Water Quality	4,379.5	4,254.2	4,379.5	0.0	125.3 2.9 %
Facility Construction	828.0	821.0	828.0	0.0	7.0 0.9 %

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Water (continued)					
Appropriation Total	5,207.5	5,075.2	5,207.5	0.0	132.3 2.6 %
Agency Total	14,947.3	14,572.1	14,947.3	0.0	375.2 2.6 %
Funding Summary					
Unrestricted General (UGF)	14,947.3	14,572.1	14,947.3	0.0	375.2 2.6 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.