

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Administration  
Allocation: Office of the Commissioner**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	521.9	496.1	521.9	0.0	25.8	5.2 %
<u>Objects of Expenditure</u>						
Personal Services	25.8	0.0	25.8	0.0	25.8	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	496.1	496.1	496.1	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	11.1	0.0	11.1	0.0	11.1	>999 %
1004 Gen Fund (UGF)	508.9	496.1	508.9	0.0	12.8	2.6 %
1007 I/A Rcpts (Other)	1.9	0.0	1.9	0.0	1.9	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	508.9	496.1	508.9	0.0	12.8	2.6 %
Other State Funds (Other)	1.9	0.0	1.9	0.0	1.9	>999 %
Federal Receipts (Fed)	11.1	0.0	11.1	0.0	11.1	>999 %

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Administration  
Allocation: Administrative Services**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	<b>812.2</b>	<b>699.0</b>	<b>812.2</b>	<b>0.0</b>	<b>113.2    16.2 %</b>
<u>Objects of Expenditure</u>					
Personal Services	113.2	0.0	113.2	0.0	113.2    >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	699.0	699.0	699.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	39.4	0.0	39.4	0.0	39.4    >999 %
1003 G/F Match (UGF)	3.1	0.0	3.1	0.0	3.1    >999 %
1004 Gen Fund (UGF)	714.0	699.0	714.0	0.0	15.0    2.1 %
1007 I/A Rcpts (Other)	4.3	0.0	4.3	0.0	4.3    >999 %
1052 Oil/Haz Fd (DGF)	36.7	0.0	36.7	0.0	36.7    >999 %
1061 CIP Rcpts (Other)	12.1	0.0	12.1	0.0	12.1    >999 %
1093 Clean Air (Other)	1.7	0.0	1.7	0.0	1.7    >999 %
1166 Vessel Com (DGF)	0.2	0.0	0.2	0.0	0.2    >999 %
1205 Ocn Ranger (DGF)	0.7	0.0	0.7	0.0	0.7    >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Administration  
Allocation: Administrative Services**

	[1]	[2]	[3]	[3] - [1]	[3] - [2]
	<u>Hse HB2001 T</u>	<u>Sen HB2001 T</u>	<u>CCHB2001 TOT</u>	<u>Hse HB200 to CCHB2001</u>	<u>Sen HB200 to CCHB2001</u>
<u>Funding Summary</u>					
Unrestricted General (UGF)	717.1	699.0	717.1	0.0	18.1    2.6 %
Designated General (DGF)	37.6	0.0	37.6	0.0	37.6    >999 %
Other State Funds (Other)	18.1	0.0	18.1	0.0	18.1    >999 %
Federal Receipts (Fed)	39.4	0.0	39.4	0.0	39.4    >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Administration  
Allocation: State Support Services**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	<b>1,179.6</b>	<b>1,179.6</b>	<b>1,179.6</b>	<b>0.0</b>	<b>0.0</b>
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,179.6	1,179.6	1,179.6	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,179.6	1,179.6	1,179.6	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,179.6	1,179.6	1,179.6	0.0	0.0

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: DEC Buildings Maintenance and Operations  
Allocation: DEC Buildings Maintenance and Operations**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	461.6	461.6	461.6	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	461.6	461.6	461.6	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	461.6	461.6	461.6	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	461.6	461.6	461.6	0.0	0.0

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Environmental Health Director**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	327.4	319.2	327.4	0.0	8.2	2.6 %
<u>Objects of Expenditure</u>						
Personal Services	8.2	0.0	8.2	0.0	8.2	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	319.2	319.2	319.2	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	327.4	319.2	327.4	0.0	8.2	2.6 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	327.4	319.2	327.4	0.0	8.2	2.6 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Food Safety & Sanitation**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	954.1	869.0	954.1	0.0	85.1	9.8 %
<u>Objects of Expenditure</u>						
Personal Services	85.1	0.0	85.1	0.0	85.1	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	869.0	869.0	869.0	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	12.5	0.0	12.5	0.0	12.5	>999 %
1004 Gen Fund (UGF)	911.6	869.0	911.6	0.0	42.6	4.9 %
1005 GF/Prgm (DGF)	30.0	0.0	30.0	0.0	30.0	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	911.6	869.0	911.6	0.0	42.6	4.9 %
Designated General (DGF)	30.0	0.0	30.0	0.0	30.0	>999 %
Federal Receipts (Fed)	12.5	0.0	12.5	0.0	12.5	>999 %

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Laboratory Services**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	<b>1,671.6</b>	<b>1,605.2</b>	<b>1,671.6</b>	<b>0.0</b>	<b>66.4</b>	<b>4.1 %</b>
<u>Objects of Expenditure</u>						
Personal Services	66.4	0.0	66.4	0.0	66.4	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	1,605.2	1,605.2	1,605.2	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	10.4	0.0	10.4	0.0	10.4	>999 %
1003 G/F Match (UGF)	1.5	0.0	1.5	0.0	1.5	>999 %
1004 Gen Fund (UGF)	1,654.1	1,605.2	1,654.1	0.0	48.9	3.0 %
1005 GF/Prgm (DGF)	2.3	0.0	2.3	0.0	2.3	>999 %
1007 I/A Rcpts (Other)	3.3	0.0	3.3	0.0	3.3	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,655.6	1,605.2	1,655.6	0.0	50.4	3.1 %
Designated General (DGF)	2.3	0.0	2.3	0.0	2.3	>999 %
Other State Funds (Other)	3.3	0.0	3.3	0.0	3.3	>999 %
Federal Receipts (Fed)	10.4	0.0	10.4	0.0	10.4	>999 %



**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Drinking Water**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	1,440.9	1,310.5	1,440.9	0.0	130.4	10.0 %
<u>Objects of Expenditure</u>						
Personal Services	130.4	0.0	130.4	0.0	130.4	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	1,310.5	1,310.5	1,310.5	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	87.2	0.0	87.2	0.0	87.2	>999 %
1003 G/F Match (UGF)	1,122.6	1,085.4	1,122.6	0.0	37.2	3.4 %
1004 Gen Fund (UGF)	227.7	225.1	227.7	0.0	2.6	1.2 %
1005 GF/Prgm (DGF)	3.4	0.0	3.4	0.0	3.4	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,350.3	1,310.5	1,350.3	0.0	39.8	3.0 %
Designated General (DGF)	3.4	0.0	3.4	0.0	3.4	>999 %
Federal Receipts (Fed)	87.2	0.0	87.2	0.0	87.2	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Solid Waste Management**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	<b>718.6</b>	<b>676.1</b>	<b>718.6</b>	<b>0.0</b>	<b>42.5</b>	<b>6.3 %</b>
<u>Objects of Expenditure</u>						
Personal Services	42.5	0.0	42.5	0.0	42.5	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	676.1	676.1	676.1	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	4.7	0.0	4.7	0.0	4.7	>999 %
1004 Gen Fund (UGF)	696.7	676.1	696.7	0.0	20.6	3.0 %
1005 GF/Prgm (DGF)	17.2	0.0	17.2	0.0	17.2	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	696.7	676.1	696.7	0.0	20.6	3.0 %
Designated General (DGF)	17.2	0.0	17.2	0.0	17.2	>999 %
Federal Receipts (Fed)	4.7	0.0	4.7	0.0	4.7	>999 %

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Air Quality  
Allocation: Air Quality Director**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	210.9	206.0	210.9	0.0	4.9	2.4 %
<u>Objects of Expenditure</u>						
Personal Services	4.9	0.0	4.9	0.0	4.9	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	206.0	206.0	206.0	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	210.9	206.0	210.9	0.0	4.9	2.4 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	210.9	206.0	210.9	0.0	4.9	2.4 %

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**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Air Quality  
Allocation: Air Quality**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	1,328.6	1,186.1	1,328.6	0.0	142.5    12.0 %
<u>Objects of Expenditure</u>					
Personal Services	142.5	0.0	142.5	0.0	142.5    >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,186.1	1,186.1	1,186.1	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	22.1	0.0	22.1	0.0	22.1    >999 %
1003 G/F Match (UGF)	667.5	644.0	667.5	0.0	23.5    3.6 %
1004 Gen Fund (UGF)	551.0	542.1	551.0	0.0	8.9    1.6 %
1005 GF/Prgm (DGF)	20.5	0.0	20.5	0.0	20.5    >999 %
1007 I/A Rcpts (Other)	1.1	0.0	1.1	0.0	1.1    >999 %
1061 CIP Rcpts (Other)	1.6	0.0	1.6	0.0	1.6    >999 %
1093 Clean Air (Other)	64.8	0.0	64.8	0.0	64.8    >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Air Quality  
Allocation: Air Quality**

	[1]	[2]	[3]	[3] - [1]	[3] - [2]
	<u>Hse HB2001 T</u>	<u>Sen HB2001 T</u>	<u>CCHB2001 TOT</u>	<u>Hse HB200 to CCHB2001</u>	<u>Sen HB200 to CCHB2001</u>
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,218.5	1,186.1	1,218.5	0.0	32.4    2.7 %
Designated General (DGF)	20.5	0.0	20.5	0.0	20.5    >999 %
Other State Funds (Other)	67.5	0.0	67.5	0.0	67.5    >999 %
Federal Receipts (Fed)	22.1	0.0	22.1	0.0	22.1    >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Spill Prevention and Response  
Allocation: Spill Prevention and Response**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	<b>827.2</b>	<b>488.5</b>	<b>827.2</b>	<b>0.0</b>	<b>338.7</b>	<b>69.3 %</b>
<u>Objects of Expenditure</u>						
Personal Services	338.7	0.0	338.7	0.0	338.7	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	488.5	488.5	488.5	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	70.0	0.0	70.0	0.0	70.0	>999 %
1004 Gen Fund (UGF)	501.6	488.5	501.6	0.0	13.1	2.7 %
1007 I/A Rcpts (Other)	14.7	0.0	14.7	0.0	14.7	>999 %
1052 Oil/Haz Fd (DGF)	226.1	0.0	226.1	0.0	226.1	>999 %
1061 CIP Rcpts (Other)	6.9	0.0	6.9	0.0	6.9	>999 %
1166 Vessel Com (DGF)	7.9	0.0	7.9	0.0	7.9	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	501.6	488.5	501.6	0.0	13.1	2.7 %
Designated General (DGF)	234.0	0.0	234.0	0.0	234.0	>999 %
Other State Funds (Other)	21.6	0.0	21.6	0.0	21.6	>999 %
Federal Receipts (Fed)	70.0	0.0	70.0	0.0	70.0	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Water  
Allocation: Water Quality**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	4,478.2	4,254.2	4,478.2	0.0	224.0	5.3 %
<u>Objects of Expenditure</u>						
Personal Services	224.0	0.0	224.0	0.0	224.0	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	4,254.2	4,254.2	4,254.2	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	56.9	0.0	56.9	0.0	56.9	>999 %
1003 G/F Match (UGF)	10.9	0.0	10.9	0.0	10.9	>999 %
1004 Gen Fund (UGF)	4,368.6	4,254.2	4,368.6	0.0	114.4	2.7 %
1005 GF/Prgm (DGF)	16.3	0.0	16.3	0.0	16.3	>999 %
1007 I/A Rcpts (Other)	7.6	0.0	7.6	0.0	7.6	>999 %
1166 Vessel Com (DGF)	8.2	0.0	8.2	0.0	8.2	>999 %
1205 Ocn Ranger (DGF)	6.4	0.0	6.4	0.0	6.4	>999 %
1232 ISPF-I/A (Other)	3.3	0.0	3.3	0.0	3.3	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

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**Appropriation: Water  
Allocation: Water Quality**

	[1]	[2]	[3]	[3] - [1]	[3] - [2]
	<u>Hse HB2001 T</u>	<u>Sen HB2001 T</u>	<u>CCHB2001 TOT</u>	<u>Hse HB200 to CCHB2001</u>	<u>Sen HB200 to CCHB2001</u>
<u>Funding Summary</u>					
Unrestricted General (UGF)	4,379.5	4,254.2	4,379.5	0.0	125.3    2.9 %
Designated General (DGF)	30.9	0.0	30.9	0.0	30.9    >999 %
Other State Funds (Other)	10.9	0.0	10.9	0.0	10.9    >999 %
Federal Receipts (Fed)	56.9	0.0	56.9	0.0	56.9    >999 %



**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Water  
Allocation: Facility Construction**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	913.3	821.0	913.3	0.0	92.3    11.2 %
<u>Objects of Expenditure</u>					
Personal Services	92.3	0.0	92.3	0.0	92.3    >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	821.0	821.0	821.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	9.5	0.0	9.5	0.0	9.5    >999 %
1003 G/F Match (UGF)	468.9	468.0	468.9	0.0	0.9    0.2 %
1004 Gen Fund (UGF)	359.1	353.0	359.1	0.0	6.1    1.7 %
1005 GF/Prgm (DGF)	1.0	0.0	1.0	0.0	1.0    >999 %
1061 CIP Rcpts (Other)	57.9	0.0	57.9	0.0	57.9    >999 %
1230 CleanAdmin (Other)	8.5	0.0	8.5	0.0	8.5    >999 %
1231 DrinkAdmin (Other)	8.4	0.0	8.4	0.0	8.4    >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Water  
Allocation: Facility Construction**

	[1]	[2]	[3]	[3] - [1]	[3] - [2]
	<u>Hse HB2001 T</u>	<u>Sen HB2001 T</u>	<u>CCHB2001 TOT</u>	<u>Hse HB200 to CCHB2001</u>	<u>Sen HB200 to CCHB2001</u>
<u>Funding Summary</u>					
Unrestricted General (UGF)	828.0	821.0	828.0	0.0	7.0 0.9 %
Designated General (DGF)	1.0	0.0	1.0	0.0	1.0 >999 %
Other State Funds (Other)	74.8	0.0	74.8	0.0	74.8 >999 %
Federal Receipts (Fed)	9.5	0.0	9.5	0.0	9.5 >999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.