

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Post-CC St Structure  
Between Sen HB2001 T and CCHB2001 TOT**

<b>Numbers and Language Differences Agencies: DEC</b>
---

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Office of the Commissioner</b>													
FY2016 Salary Increases	CCHB2001 TOT	SalAdj	25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			11.1										
1004 Gen Fund (UGF)			12.8										
1007 I/A Rcpts (Other)			1.9										
<b>* Allocation Difference *</b>			25.8	25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
FY2016 Salary Increases	CCHB2001 TOT	SalAdj	113.2	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			39.4										
1003 G/F Match (UGF)			3.1										
1004 Gen Fund (UGF)			15.0										
1007 I/A Rcpts (Other)			4.3										
1052 Oil/Haz Fd (DGF)			36.7										
1061 CIP Rcpts (Other)			12.1										
1093 Clean Air (Other)			1.7										
1166 Vessel Com (DGF)			0.2										
1205 Ocn Ranger (DGF)			0.7										
<b>* Allocation Difference *</b>			113.2	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			139.0	139.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Health</b>													
<b>Environmental Health Director</b>													
FY2016 Salary Increases	CCHB2001 TOT	SalAdj	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.2										
<b>* Allocation Difference *</b>			8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Food Safety &amp; Sanitation</b>													
FY2016 Salary Increases	CCHB2001 TOT	SalAdj	85.1	85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.5										
1004 Gen Fund (UGF)			42.6										
1005 GF/Prgm (DGF)			30.0										
<b>* Allocation Difference *</b>			85.1	85.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
FY2016 Salary Increases	CCHB2001 TOT	SalAdj	66.4	66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.4										
1003 G/F Match (UGF)			1.5										
1004 Gen Fund (UGF)			48.9										
1005 GF/Prgm (DGF)			2.3										
1007 I/A Rcpts (Other)			3.3										
<b>* Allocation Difference *</b>			66.4	66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Drinking Water</b>													
FY2016 Salary Increases	CCHB2001 TOT	SalAdj	130.4	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Post-CC St Structure  
Between Sen HB2001 T and CCHB2001 TOT**

<b>Numbers and Language Differences Agencies: DEC</b>
---

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health (continued)</b>													
<b>Drinking Water (continued)</b>													
FY2016 Salary Increases (continued)													
			87.2										
			37.2										
			2.6										
			3.4										
			<b>130.4</b>	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>										
<b>Solid Waste Management</b>													
	CCHB2001 TOT	Sa1Adj	42.5	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			4.7										
			20.6										
			17.2										
			<b>42.5</b>	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>332.6</b>	332.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
<b>Air Quality</b>													
<b>Air Quality Director</b>													
	CCHB2001 TOT	Sa1Adj	4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			4.9										
			<b>4.9</b>	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>										
<b>Air Quality</b>													
	CCHB2001 TOT	Sa1Adj	142.5	142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			22.1										
			23.5										
			8.9										
			20.5										
			1.1										
			1.6										
			64.8										
			<b>142.5</b>	142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>147.4</b>	147.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										
<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response</b>													
	CCHB2001 TOT	Sa1Adj	338.7	338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			70.0										
			13.1										
			14.7										
			226.1										
			6.9										
			7.9										
			<b>338.7</b>	338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>338.7</b>	338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>										

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Post-CC St Structure  
Between Sen HB2001 T and CCHB2001 TOT**

<b>Numbers and Language Differences Agencies: DEC</b>
---

**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Water</b>													
<b>Water Quality</b>													
FY2016 Salary Increases	CCHB2001 TOT	SalAdj	224.0	224.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			56.9										
1003 G/F Match (UGF)			10.9										
1004 Gen Fund (UGF)			114.4										
1005 GF/Prgm (DGF)			16.3										
1007 I/A Rcpts (Other)			7.6										
1166 Vessel Com (DGF)			8.2										
1205 Ocn Ranger (DGF)			6.4										
1232 ISPF-I/A (Other)			3.3										
<b>* Allocation Difference *</b>			224.0	224.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Facility Construction</b>													
FY2016 Salary Increases	CCHB2001 TOT	SalAdj	92.3	92.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.5										
1003 G/F Match (UGF)			0.9										
1004 Gen Fund (UGF)			6.1										
1005 GF/Prgm (DGF)			1.0										
1061 CIP Rcpts (Other)			57.9										
1230 CleanAdmin (Other)			8.5										
1231 DrinkAdmin (Other)			8.4										
<b>* Allocation Difference *</b>			92.3	92.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			316.3	316.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			1,274.0	1,274.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			1,274.0	1,274.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0