

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Fish and Game

Allocation	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Commercial Fisheries					
SE Region Fisheries Mgmt.	6,236.4	6,069.5	6,236.4	0.0	166.9 2.7 %
Central Region Fisheries Mgmt.	6,083.4	5,922.2	6,083.4	0.0	161.2 2.7 %
AYK Region Fisheries Mgmt.	5,421.0	5,288.2	5,421.0	0.0	132.8 2.5 %
Westward Region Fisheries Mgmt	6,007.6	5,834.0	6,007.6	0.0	173.6 3.0 %
Statewide Fisheries Mgmt.	6,016.3	5,839.1	6,016.3	0.0	177.2 3.0 %
Comm Fish Special Projects	270.6	0.0	270.6	0.0	270.6 >999 %
Commercial Fish Entry Commiss	82.5	0.0	82.5	0.0	82.5 >999 %
Appropriation Total	30,117.8	28,953.0	30,117.8	0.0	1,164.8 4.0 %
Sport Fisheries					
Sport Fisheries	4,712.8	4,160.4	4,712.8	0.0	552.4 13.3 %
Sport Fish Hatcheries	78.4	40.5	78.4	0.0	37.9 93.6 %
Appropriation Total	4,791.2	4,200.9	4,791.2	0.0	590.3 14.1 %
Wildlife Conservation					
Wildlife Conservation	3,435.6	2,968.0	3,435.6	0.0	467.6 15.8 %
WC Special Projects	1,147.8	1,041.2	1,147.8	0.0	106.6 10.2 %
Hunter Ed Pub Shooting Ranges	10.8	0.0	10.8	0.0	10.8 >999 %
Appropriation Total	4,594.2	4,009.2	4,594.2	0.0	585.0 14.6 %
Administration and Support					
Commissioner's Office	592.4	560.0	592.4	0.0	32.4 5.8 %
Administrative Services	2,059.4	1,902.0	2,059.4	0.0	157.4 8.3 %
Boards and Advisory Committees	23.9	0.0	23.9	0.0	23.9 >999 %
Boards of Fisheries and Game	720.9	720.9	720.9	0.0	0.0
Advisory Committees	303.7	303.7	303.7	0.0	0.0
State Subsistence Research	2,095.9	1,993.6	2,095.9	0.0	102.3 5.1 %
EVOS Trustee Council	12.3	0.0	12.3	0.0	12.3 >999 %
F&G State Facilities Rent	1,834.8	1,834.8	1,834.8	0.0	0.0

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Administration and Support (continued)					
Appropriation Total	7,643.3	7,315.0	7,643.3	0.0	328.3 4.5 %
Habitat					
Habitat	2,831.7	2,721.0	2,831.7	0.0	110.7 4.1 %
Appropriation Total	2,831.7	2,721.0	2,831.7	0.0	110.7 4.1 %
Agency Total	49,978.2	47,199.1	49,978.2	0.0	2,779.1 5.9 %
Funding Summary					
Unrestricted General (UGF)	48,547.0	47,199.1	48,547.0	0.0	1,347.9 2.9 %
Designated General (DGF)	96.6	0.0	96.6	0.0	96.6 >999 %
Other State Funds (Other)	541.9	0.0	541.9	0.0	541.9 >999 %
Federal Receipts (Fed)	792.7	0.0	792.7	0.0	792.7 >999 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.