

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Fish and Game**

<b>Allocation</b>	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
<b>Commercial Fisheries</b>					
SE Region Fisheries Mgmt.	6,236.4	6,069.5	6,236.4	0.0	166.9 2.7 %
Central Region Fisheries Mgmt.	6,083.4	5,922.2	6,083.4	0.0	161.2 2.7 %
AYK Region Fisheries Mgmt.	5,421.0	5,288.2	5,421.0	0.0	132.8 2.5 %
Westward Region Fisheries Mgmt.	6,007.6	5,834.0	6,007.6	0.0	173.6 3.0 %
Statewide Fisheries Mgmt.	6,016.3	5,839.1	6,016.3	0.0	177.2 3.0 %
Comm Fish Special Projects	23.9	0.0	23.9	0.0	23.9 >999 %
Commercial Fish Entry Commiss	82.5	0.0	82.5	0.0	82.5 >999 %
<b>Appropriation Total</b>	<b>29,871.1</b>	<b>28,953.0</b>	<b>29,871.1</b>	<b>0.0</b>	<b>918.1 3.2 %</b>
<b>Sport Fisheries</b>					
Sport Fisheries	4,290.8	4,160.4	4,290.8	0.0	130.4 3.1 %
Sport Fish Hatcheries	45.1	40.5	45.1	0.0	4.6 11.4 %
<b>Appropriation Total</b>	<b>4,335.9</b>	<b>4,200.9</b>	<b>4,335.9</b>	<b>0.0</b>	<b>135.0 3.2 %</b>
<b>Wildlife Conservation</b>					
Wildlife Conservation	3,079.5	2,968.0	3,079.5	0.0	111.5 3.8 %
WC Special Projects	1,070.8	1,041.2	1,070.8	0.0	29.6 2.8 %
<b>Appropriation Total</b>	<b>4,150.3</b>	<b>4,009.2</b>	<b>4,150.3</b>	<b>0.0</b>	<b>141.1 3.5 %</b>
<b>Administration and Support</b>					
Commissioner's Office	578.6	560.0	578.6	0.0	18.6 3.3 %
Administrative Services	1,967.7	1,902.0	1,967.7	0.0	65.7 3.5 %
Boards and Advisory Committees	23.6	0.0	23.6	0.0	23.6 >999 %
Boards of Fisheries and Game	720.9	720.9	720.9	0.0	0.0
Advisory Committees	303.7	303.7	303.7	0.0	0.0
State Subsistence Research	2,051.1	1,993.6	2,051.1	0.0	57.5 2.9 %
F&G State Facilities Rent	1,834.8	1,834.8	1,834.8	0.0	0.0
<b>Appropriation Total</b>	<b>7,480.4</b>	<b>7,315.0</b>	<b>7,480.4</b>	<b>0.0</b>	<b>165.4 2.3 %</b>

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Habitat					
Habitat	2,805.9	2,721.0	2,805.9	0.0	84.9    3.1 %
<b>Appropriation Total</b>	<b>2,805.9</b>	<b>2,721.0</b>	<b>2,805.9</b>	<b>0.0</b>	<b>84.9    3.1 %</b>
<b>Agency Total</b>	<b>48,643.6</b>	<b>47,199.1</b>	<b>48,643.6</b>	<b>0.0</b>	<b>1,444.5    3.1 %</b>
Funding Summary					
Unrestricted General (UGF)	48,547.0	47,199.1	48,547.0	0.0	1,347.9    2.9 %
Designated General (DGF)	96.6	0.0	96.6	0.0	96.6    >999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.