

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Fish and Game

<u>Allocation</u>	<u>[1] Hse HB2001 T</u>	<u>[2] Sen HB2001 T</u>	<u>[3] CCHB2001 TOT</u>	<u>[3] - [1] Hse HB200 to CCHB2001</u>	<u>[3] - [2] Sen HB200 to CCHB2001</u>
Commercial Fisheries					
SE Region Fisheries Mgmt.	6,236.4	6,069.5	6,236.4	0.0	166.9 2.7 %
Central Region Fisheries Mgmt.	6,083.4	5,922.2	6,083.4	0.0	161.2 2.7 %
AYK Region Fisheries Mgmt.	5,421.0	5,288.2	5,421.0	0.0	132.8 2.5 %
Westward Region Fisheries Mgmt	6,007.6	5,834.0	6,007.6	0.0	173.6 3.0 %
Statewide Fisheries Mgmt.	6,016.3	5,839.1	6,016.3	0.0	177.2 3.0 %
Comm Fish Special Projects	11.6	0.0	11.6	0.0	11.6 >999 %
Appropriation Total	29,776.3	28,953.0	29,776.3	0.0	823.3 2.8 %
Sport Fisheries					
Sport Fisheries	4,290.8	4,160.4	4,290.8	0.0	130.4 3.1 %
Sport Fish Hatcheries	45.1	40.5	45.1	0.0	4.6 11.4 %
Appropriation Total	4,335.9	4,200.9	4,335.9	0.0	135.0 3.2 %
Wildlife Conservation					
Wildlife Conservation	3,079.5	2,968.0	3,079.5	0.0	111.5 3.8 %
WC Special Projects	1,070.8	1,041.2	1,070.8	0.0	29.6 2.8 %
Appropriation Total	4,150.3	4,009.2	4,150.3	0.0	141.1 3.5 %
Administration and Support					
Commissioner's Office	578.6	560.0	578.6	0.0	18.6 3.3 %
Administrative Services	1,965.9	1,902.0	1,965.9	0.0	63.9 3.4 %
Boards and Advisory Committees	23.6	0.0	23.6	0.0	23.6 >999 %
Boards of Fisheries and Game	720.9	720.9	720.9	0.0	0.0
Advisory Committees	303.7	303.7	303.7	0.0	0.0
State Subsistence Research	2,051.1	1,993.6	2,051.1	0.0	57.5 2.9 %
F&G State Facilities Rent	1,834.8	1,834.8	1,834.8	0.0	0.0
Appropriation Total	7,478.6	7,315.0	7,478.6	0.0	163.6 2.2 %

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Habitat					
Habitat	2,805.9	2,721.0	2,805.9	0.0	84.9 3.1 %
Appropriation Total	2,805.9	2,721.0	2,805.9	0.0	84.9 3.1 %
Agency Total	48,547.0	47,199.1	48,547.0	0.0	1,347.9 2.9 %
Funding Summary					
Unrestricted General (UGF)	48,547.0	47,199.1	48,547.0	0.0	1,347.9 2.9 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.