

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Southeast Region Fisheries Management**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	6,236.4	6,069.5	6,236.4	0.0	166.9	2.7 %
<u>Objects of Expenditure</u>						
Personal Services	155.3	-11.6	155.3	0.0	166.9	<-999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	6,081.1	6,081.1	6,081.1	0.0	0.0	
<u>Funding Sources</u>						
1003 G/F Match (UGF)	2.8	0.0	2.8	0.0	2.8	>999 %
1004 Gen Fund (UGF)	6,233.6	6,069.5	6,233.6	0.0	164.1	2.7 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	6,236.4	6,069.5	6,236.4	0.0	166.9	2.7 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Central Region Fisheries Management**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	6,083.4	5,922.2	6,083.4	0.0	161.2	2.7 %
<u>Objects of Expenditure</u>						
Personal Services	161.2	0.0	161.2	0.0	161.2	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	5,922.2	5,922.2	5,922.2	0.0	0.0	
<u>Funding Sources</u>						
1003 G/F Match (UGF)	5.3	0.0	5.3	0.0	5.3	>999 %
1004 Gen Fund (UGF)	6,078.1	5,922.2	6,078.1	0.0	155.9	2.6 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	6,083.4	5,922.2	6,083.4	0.0	161.2	2.7 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: AYK Region Fisheries Management**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	5,421.0	5,288.2	5,421.0	0.0	132.8    2.5 %
<u>Objects of Expenditure</u>					
Personal Services	132.8	0.0	132.8	0.0	132.8    >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	5,288.2	5,288.2	5,288.2	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	5,421.0	5,288.2	5,421.0	0.0	132.8    2.5 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	5,421.0	5,288.2	5,421.0	0.0	132.8    2.5 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Westward Region Fisheries Management**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	6,007.6	5,834.0	6,007.6	0.0	173.6	3.0 %
<u>Objects of Expenditure</u>						
Personal Services	173.6	0.0	173.6	0.0	173.6	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	5,834.0	5,834.0	5,834.0	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	6,007.6	5,834.0	6,007.6	0.0	173.6	3.0 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	6,007.6	5,834.0	6,007.6	0.0	173.6	3.0 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Statewide Fisheries Management**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	6,016.3	5,839.1	6,016.3	0.0	177.2	3.0 %
<u>Objects of Expenditure</u>						
Personal Services	177.2	0.0	177.2	0.0	177.2	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	5,839.1	5,839.1	5,839.1	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	6,016.3	5,839.1	6,016.3	0.0	177.2	3.0 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	6,016.3	5,839.1	6,016.3	0.0	177.2	3.0 %

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Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries Special Projects**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	<b>270.6</b>	<b>0.0</b>	<b>270.6</b>	<b>0.0</b>	<b>270.6 &gt;999 %</b>
<u>Objects of Expenditure</u>					
Personal Services	270.6	0.0	270.6	0.0	270.6 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	135.0	0.0	135.0	0.0	135.0 >999 %
1004 Gen Fund (UGF)	11.6	0.0	11.6	0.0	11.6 >999 %
1005 GF/Prgm (DGF)	12.3	0.0	12.3	0.0	12.3 >999 %
1007 I/A Rcpts (Other)	11.5	0.0	11.5	0.0	11.5 >999 %
1061 CIP Rcpts (Other)	46.6	0.0	46.6	0.0	46.6 >999 %
1108 Stat Desig (Other)	53.6	0.0	53.6	0.0	53.6 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	11.6	0.0	11.6	0.0	11.6 >999 %
Designated General (DGF)	12.3	0.0	12.3	0.0	12.3 >999 %
Other State Funds (Other)	111.7	0.0	111.7	0.0	111.7 >999 %
Federal Receipts (Fed)	135.0	0.0	135.0	0.0	135.0 >999 %

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries  
Allocation: Commercial Fisheries Entry Commission**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	82.5	0.0	82.5	0.0	82.5 >999 %
<u>Objects of Expenditure</u>					
Personal Services	82.5	0.0	82.5	0.0	82.5 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1201 CFEC Rcpts (DGF)	82.5	0.0	82.5	0.0	82.5 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	82.5	0.0	82.5	0.0	82.5 >999 %

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	4,712.8	4,160.4	4,712.8	0.0	552.4    13.3 %
<u>Objects of Expenditure</u>					
Personal Services	552.4	0.0	552.4	0.0	552.4    >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	4,160.4	4,160.4	4,160.4	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	249.6	0.0	249.6	0.0	249.6    >999 %
1003 G/F Match (UGF)	10.6	0.0	10.6	0.0	10.6    >999 %
1004 Gen Fund (UGF)	4,280.2	4,160.4	4,280.2	0.0	119.8    2.9 %
1007 I/A Rcpts (Other)	12.1	0.0	12.1	0.0	12.1    >999 %
1018 EVOS Civil (Other)	1.2	0.0	1.2	0.0	1.2    >999 %
1024 Fish/Game (Other)	113.9	0.0	113.9	0.0	113.9    >999 %
1061 CIP Rcpts (Other)	42.2	0.0	42.2	0.0	42.2    >999 %
1108 Stat Desig (Other)	3.0	0.0	3.0	0.0	3.0    >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0



**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

	[1]	[2]	[3]	[3] - [1]	[3] - [2]
	<u>Hse HB2001 T</u>	<u>Sen HB2001 T</u>	<u>CCHB2001 TOT</u>	<u>Hse HB200 to CCHB2001</u>	<u>Sen HB200 to CCHB2001</u>
<u>Funding Summary</u>					
Unrestricted General (UGF)	4,290.8	4,160.4	4,290.8	0.0	130.4    3.1 %
Other State Funds (Other)	172.4	0.0	172.4	0.0	172.4    >999 %
Federal Receipts (Fed)	249.6	0.0	249.6	0.0	249.6    >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fish Hatcheries**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	<b>78.4</b>	<b>40.5</b>	<b>78.4</b>	<b>0.0</b>	<b>37.9</b>	<b>93.6 %</b>
<u>Objects of Expenditure</u>						
Personal Services	37.9	0.0	37.9	0.0	37.9	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	40.5	40.5	40.5	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	32.3	0.0	32.3	0.0	32.3	>999 %
1004 Gen Fund (UGF)	45.1	40.5	45.1	0.0	4.6	11.4 %
1061 CIP Rcpts (Other)	1.0	0.0	1.0	0.0	1.0	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	45.1	40.5	45.1	0.0	4.6	11.4 %
Other State Funds (Other)	1.0	0.0	1.0	0.0	1.0	>999 %
Federal Receipts (Fed)	32.3	0.0	32.3	0.0	32.3	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	3,435.6	2,968.0	3,435.6	0.0	467.6	15.8 %
<u>Objects of Expenditure</u>						
Personal Services	467.6	0.0	467.6	0.0	467.6	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	2,968.0	2,968.0	2,968.0	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	270.9	0.0	270.9	0.0	270.9	>999 %
1003 G/F Match (UGF)	6.6	0.0	6.6	0.0	6.6	>999 %
1004 Gen Fund (UGF)	3,072.9	2,968.0	3,072.9	0.0	104.9	3.5 %
1024 Fish/Game (Other)	85.2	0.0	85.2	0.0	85.2	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	3,079.5	2,968.0	3,079.5	0.0	111.5	3.8 %
Other State Funds (Other)	85.2	0.0	85.2	0.0	85.2	>999 %
Federal Receipts (Fed)	270.9	0.0	270.9	0.0	270.9	>999 %

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Wildlife Conservation Special Projects**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	<b>1,147.8</b>	<b>1,041.2</b>	<b>1,147.8</b>	<b>0.0</b>	<b>106.6</b>	<b>10.2 %</b>
<u>Objects of Expenditure</u>						
Personal Services	106.6	0.0	106.6	0.0	106.6	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	1,041.2	1,041.2	1,041.2	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	68.1	0.0	68.1	0.0	68.1	>999 %
1004 Gen Fund (UGF)	1,070.8	1,041.2	1,070.8	0.0	29.6	2.8 %
1007 I/A Rcpts (Other)	6.8	0.0	6.8	0.0	6.8	>999 %
1061 CIP Rcpts (Other)	2.1	0.0	2.1	0.0	2.1	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,070.8	1,041.2	1,070.8	0.0	29.6	2.8 %
Other State Funds (Other)	8.9	0.0	8.9	0.0	8.9	>999 %
Federal Receipts (Fed)	68.1	0.0	68.1	0.0	68.1	>999 %

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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation  
Allocation: Hunter Education Public Shooting Ranges**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	10.8	0.0	10.8	0.0	10.8 >999 %
<u>Objects of Expenditure</u>					
Personal Services	10.8	0.0	10.8	0.0	10.8 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1024 Fish/Game (Other)	10.8	0.0	10.8	0.0	10.8 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	10.8	0.0	10.8	0.0	10.8 >999 %

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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: Commissioner's Office**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	592.4	560.0	592.4	0.0	32.4	5.8 %
<u>Objects of Expenditure</u>						
Personal Services	32.4	0.0	32.4	0.0	32.4	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	560.0	560.0	560.0	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	3.4	0.0	3.4	0.0	3.4	>999 %
1004 Gen Fund (UGF)	578.6	560.0	578.6	0.0	18.6	3.3 %
1007 I/A Rcpts (Other)	9.1	0.0	9.1	0.0	9.1	>999 %
1061 CIP Rcpts (Other)	0.9	0.0	0.9	0.0	0.9	>999 %
1108 Stat Desig (Other)	0.4	0.0	0.4	0.0	0.4	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	578.6	560.0	578.6	0.0	18.6	3.3 %
Other State Funds (Other)	10.4	0.0	10.4	0.0	10.4	>999 %
Federal Receipts (Fed)	3.4	0.0	3.4	0.0	3.4	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: Administrative Services**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	2,059.4	1,902.0	2,059.4	0.0	157.4	8.3 %
<u>Objects of Expenditure</u>						
Personal Services	133.8	-23.6	133.8	0.0	157.4	-666.9 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	1,925.6	1,925.6	1,925.6	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	18.9	0.0	18.9	0.0	18.9	>999 %
1004 Gen Fund (UGF)	1,965.9	1,902.0	1,965.9	0.0	63.9	3.4 %
1005 GF/Prgm (DGF)	1.8	0.0	1.8	0.0	1.8	>999 %
1007 I/A Rcpts (Other)	62.7	0.0	62.7	0.0	62.7	>999 %
1061 CIP Rcpts (Other)	5.6	0.0	5.6	0.0	5.6	>999 %
1108 Stat Desig (Other)	4.5	0.0	4.5	0.0	4.5	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,965.9	1,902.0	1,965.9	0.0	63.9	3.4 %
Designated General (DGF)	1.8	0.0	1.8	0.0	1.8	>999 %
Other State Funds (Other)	72.8	0.0	72.8	0.0	72.8	>999 %
Federal Receipts (Fed)	18.9	0.0	18.9	0.0	18.9	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: Fish and Game Boards and Advisory Committees**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	23.9	0.0	23.9	0.0	23.9 >999 %
<u>Objects of Expenditure</u>					
Personal Services	23.9	0.0	23.9	0.0	23.9 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	0.1	0.0	0.1	0.0	0.1 >999 %
1004 Gen Fund (UGF)	23.6	0.0	23.6	0.0	23.6 >999 %
1061 CIP Rcpts (Other)	0.2	0.0	0.2	0.0	0.2 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	23.6	0.0	23.6	0.0	23.6 >999 %
Other State Funds (Other)	0.2	0.0	0.2	0.0	0.2 >999 %
Federal Receipts (Fed)	0.1	0.0	0.1	0.0	0.1 >999 %



**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: Boards of Fisheries and Game**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	720.9	720.9	720.9	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	720.9	720.9	720.9	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	720.9	720.9	720.9	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	720.9	720.9	720.9	0.0	0.0

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: Advisory Committees**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	303.7	303.7	303.7	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	303.7	303.7	303.7	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	303.7	303.7	303.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	303.7	303.7	303.7	0.0	0.0

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: State Subsistence Research**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	2,095.9	1,993.6	2,095.9	0.0	102.3	5.1 %
<u>Objects of Expenditure</u>						
Personal Services	102.3	0.0	102.3	0.0	102.3	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	1,993.6	1,993.6	1,993.6	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	12.5	0.0	12.5	0.0	12.5	>999 %
1004 Gen Fund (UGF)	2,051.1	1,993.6	2,051.1	0.0	57.5	2.9 %
1007 I/A Rcpts (Other)	20.6	0.0	20.6	0.0	20.6	>999 %
1061 CIP Rcpts (Other)	10.3	0.0	10.3	0.0	10.3	>999 %
1108 Stat Desig (Other)	1.4	0.0	1.4	0.0	1.4	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	2,051.1	1,993.6	2,051.1	0.0	57.5	2.9 %
Other State Funds (Other)	32.3	0.0	32.3	0.0	32.3	>999 %
Federal Receipts (Fed)	12.5	0.0	12.5	0.0	12.5	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: EVOS Trustee Council**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	12.3	0.0	12.3	0.0	12.3 >999 %
<u>Objects of Expenditure</u>					
Personal Services	12.3	0.0	12.3	0.0	12.3 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1018 EVOS Civil (Other)	12.3	0.0	12.3	0.0	12.3 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	12.3	0.0	12.3	0.0	12.3 >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: Fish and Game State Facilities Rent**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	1,834.8	1,834.8	1,834.8	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,834.8	1,834.8	1,834.8	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,834.8	1,834.8	1,834.8	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,834.8	1,834.8	1,834.8	0.0	0.0

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Habitat  
Allocation: Habitat**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	2,831.7	2,721.0	2,831.7	0.0	110.7	4.1 %
<u>Objects of Expenditure</u>						
Personal Services	110.7	0.0	110.7	0.0	110.7	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	2,721.0	2,721.0	2,721.0	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	1.9	0.0	1.9	0.0	1.9	>999 %
1004 Gen Fund (UGF)	2,805.9	2,721.0	2,805.9	0.0	84.9	3.1 %
1007 I/A Rcpts (Other)	16.2	0.0	16.2	0.0	16.2	>999 %
1055 IA/OIL HAZ (Other)	1.1	0.0	1.1	0.0	1.1	>999 %
1061 CIP Rcpts (Other)	4.2	0.0	4.2	0.0	4.2	>999 %
1108 Stat Desig (Other)	2.4	0.0	2.4	0.0	2.4	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	2,805.9	2,721.0	2,805.9	0.0	84.9	3.1 %
Other State Funds (Other)	23.9	0.0	23.9	0.0	23.9	>999 %
Federal Receipts (Fed)	1.9	0.0	1.9	0.0	1.9	>999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.