



**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Post-CC St Structure  
Between Sen HB2001 T and CCHB2001 TOT**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Sport Fisheries (continued)</b>													
<b>Sport Fisheries</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	552.4	552.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			249.6										
1003 G/F Match (UGF)			10.6										
1004 Gen Fund (UGF)			119.8										
1007 I/A Rcpts (Other)			12.1										
1018 EVOS Civil (Other)			1.2										
1024 Fish/Game (Other)			113.9										
1061 CIP Rcpts (Other)			42.2										
1108 Stat Desig (Other)			3.0										
<b>* Allocation Difference *</b>			<b>552.4</b>	<b>552.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sport Fish Hatcheries</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			32.3										
1004 Gen Fund (UGF)			4.6										
1061 CIP Rcpts (Other)			1.0										
<b>* Allocation Difference *</b>			<b>37.9</b>	<b>37.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>590.3</b>	<b>590.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	467.6	467.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			270.9										
1003 G/F Match (UGF)			6.6										
1004 Gen Fund (UGF)			104.9										
1024 Fish/Game (Other)			85.2										
<b>* Allocation Difference *</b>			<b>467.6</b>	<b>467.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Conservation Special Projects</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	106.6	106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			68.1										
1004 Gen Fund (UGF)			29.6										
1007 I/A Rcpts (Other)			6.8										
1061 CIP Rcpts (Other)			2.1										
<b>* Allocation Difference *</b>			<b>106.6</b>	<b>106.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Hunter Education Public Shooting Ranges</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			10.8										
<b>* Allocation Difference *</b>			<b>10.8</b>	<b>10.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>585.0</b>	<b>585.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Administration and Support**

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<b>Administration and Support (continued)</b>													
<b>Commissioner's Office</b>													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	32.4	32.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				3.4									
1004 Gen Fund (UGF)				18.6									
1007 I/A Rcpts (Other)				9.1									
1061 CIP Rcpts (Other)				0.9									
1108 Stat Desig (Other)				0.4									
<b>* Allocation Difference *</b>				<b>32.4</b>	<b>32.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	157.4	157.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				18.9									
1004 Gen Fund (UGF)				63.9									
1005 GF/Prgm (DGF)				1.8									
1007 I/A Rcpts (Other)				62.7									
1061 CIP Rcpts (Other)				5.6									
1108 Stat Desig (Other)				4.5									
<b>* Allocation Difference *</b>				<b>157.4</b>	<b>157.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fish and Game Boards and Advisory Committees</b>													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	23.9	23.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				0.1									
1004 Gen Fund (UGF)				23.6									
1061 CIP Rcpts (Other)				0.2									
<b>* Allocation Difference *</b>				<b>23.9</b>	<b>23.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Subsistence Research</b>													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	102.3	102.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				12.5									
1004 Gen Fund (UGF)				57.5									
1007 I/A Rcpts (Other)				20.6									
1061 CIP Rcpts (Other)				10.3									
1108 Stat Desig (Other)				1.4									
<b>* Allocation Difference *</b>				<b>102.3</b>	<b>102.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EVOS Trustee Council</b>													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other)				12.3									
<b>* Allocation Difference *</b>				<b>12.3</b>	<b>12.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>				<b>328.3</b>	<b>328.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	110.7	110.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1.9									

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Habitat (continued)</b>												
<b>Habitat (continued)</b>												
	FY2016 Salary Increases (continued)											
	1004 Gen Fund (UGF)	84.9										
	1007 I/A Rcpts (Other)	16.2										
	1055 IA/OIL HAZ (Other)	1.1										
	1061 CIP Rcpts (Other)	4.2										
	1108 Stat Desig (Other)	2.4										
	<b>* Allocation Difference *</b>	<b>110.7</b>	110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>** Appropriation Difference **</b>	<b>110.7</b>	110.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>*** Agency Difference ***</b>	<b>2,779.1</b>	2,779.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	<b>**** All Agencies Difference ****</b>	<b>2,779.1</b>	2,779.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0