

**2015 Legislature - Operating Budget  
Agency Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
<b>Total</b>	52,947.2	50,981.0	52,947.2	0.0	1,966.2    3.9 %
<u>Objects of Expenditure</u>					
Personal Services	1,966.2	0.0	1,966.2	0.0	1,966.2    >999 %
Travel	-277.5	-277.5	-277.5	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	51,258.5	51,258.5	51,258.5	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	106.2	0.0	106.2	0.0	106.2    >999 %
1003 G/F Match (UGF)	339.8	324.7	339.8	0.0	15.1    4.7 %
1004 Gen Fund (UGF)	51,703.2	50,656.3	51,703.2	0.0	1,046.9    2.1 %
1005 GF/Prgm (DGF)	222.6	0.0	222.6	0.0	222.6    >999 %
1007 I/A Rcpts (Other)	108.2	0.0	108.2	0.0	108.2    >999 %
1018 EVOS Civil (Other)	1.3	0.0	1.3	0.0	1.3    >999 %
1021 Agric RLF (DGF)	10.3	0.0	10.3	0.0	10.3    >999 %
1055 IA/OIL HAZ (Other)	1.0	0.0	1.0	0.0	1.0    >999 %
1061 CIP Rcpts (Other)	128.3	0.0	128.3	0.0	128.3    >999 %
1105 PF Gross (Other)	95.8	0.0	95.8	0.0	95.8    >999 %
1108 Stat Desig (Other)	75.2	0.0	75.2	0.0	75.2    >999 %
1153 State Land (DGF)	97.3	0.0	97.3	0.0	97.3    >999 %
1154 Shore Fish (DGF)	6.7	0.0	6.7	0.0	6.7    >999 %
1155 Timber Rcp (DGF)	6.8	0.0	6.8	0.0	6.8    >999 %
1200 VehRntlTax (DGF)	35.4	0.0	35.4	0.0	35.4    >999 %
1232 ISPF-I/A (Other)	9.1	0.0	9.1	0.0	9.1    >999 %

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<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	52,043.0	50,981.0	52,043.0	0.0	1,062.0    2.1 %
Designated General (DGF)	379.1	0.0	379.1	0.0	379.1    >999 %
Other State Funds (Other)	418.9	0.0	418.9	0.0	418.9    >999 %
Federal Receipts (Fed)	106.2	0.0	106.2	0.0	106.2    >999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.