

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

<b>Allocation</b>	<b>[1] Hse HB2001 T</b>	<b>[2] Sen HB2001 T</b>	<b>[3] CCHB2001 TOT</b>	<b>[3] - [1] Hse HB200 to CCHB2001</b>	<b>[3] - [2] Sen HB200 to CCHB2001</b>
<b>Administration &amp; Support</b>					
North Slope Gas Commercializat	40.0	0.0	40.0	0.0	40.0 >999 %
Commissioner's Office	1,178.2	1,144.3	1,178.2	0.0	33.9 3.0 %
Project Mgmt & Permitting	726.8	668.7	726.8	0.0	58.1 8.7 %
Administrative Services	1,830.6	1,759.8	1,830.6	0.0	70.8 4.0 %
Information Resource Mgmt.	2,512.6	2,413.7	2,512.6	0.0	98.9 4.1 %
Interdepartmental Chargebacks	894.9	894.9	894.9	0.0	0.0
Facilities	2,032.1	2,032.1	2,032.1	0.0	0.0
Citizen's Advisory Commission	210.3	205.2	210.3	0.0	5.1 2.5 %
Recorder's Office/UCC	80.7	0.0	80.7	0.0	80.7 >999 %
EVOS Trustee Council Projects	1.3	0.0	1.3	0.0	1.3 >999 %
Public Information Center	390.3	382.0	390.3	0.0	8.3 2.2 %
Mental Health Trust Land Admin	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>9,897.8</b>	<b>9,500.7</b>	<b>9,897.8</b>	<b>0.0</b>	<b>397.1 4.2 %</b>
<b>Oil &amp; Gas</b>					
Oil & Gas	6,865.6	6,582.9	6,865.6	0.0	282.7 4.3 %
Petroleum Systems Integrity	11.7	0.0	11.7	0.0	11.7 >999 %
State Pipeline Coordinator	70.2	0.0	70.2	0.0	70.2 >999 %
<b>Appropriation Total</b>	<b>6,947.5</b>	<b>6,582.9</b>	<b>6,947.5</b>	<b>0.0</b>	<b>364.6 5.5 %</b>
<b>Fire Suppress, Land &amp; Water Res</b>					
Mining, Land & Water	9,334.1	8,850.6	9,334.1	0.0	483.5 5.5 %
Forest Management & Develop	1,912.6	1,815.0	1,912.6	0.0	97.6 5.4 %
Geological/Geophysical Surveys	3,440.7	3,310.2	3,440.7	0.0	130.5 3.9 %
Fire Suppression Preparedness	11,674.1	11,508.3	11,674.1	0.0	165.8 1.4 %
Fire Suppression Activity	4,829.3	4,829.3	4,829.3	0.0	0.0
<b>Appropriation Total</b>	<b>31,190.8</b>	<b>30,313.4</b>	<b>31,190.8</b>	<b>0.0</b>	<b>877.4 2.9 %</b>

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<b>Agriculture</b>					
Agricultural Development	752.9	722.5	752.9	0.0	30.4 4.2 %
N. Latitude Plant Material Ctr	1,426.5	1,398.2	1,426.5	0.0	28.3 2.0 %
Agr Revolving Loan Pgm Admin	10.3	0.0	10.3	0.0	10.3 >999 %
<b>Appropriation Total</b>	<b>2,189.7</b>	<b>2,120.7</b>	<b>2,189.7</b>	<b>0.0</b>	<b>69.0 3.3 %</b>
<b>Parks &amp; Outdoor Recreation</b>					
Parks Management & Access	2,353.1	2,137.9	2,353.1	0.0	215.2 10.1 %
History & Archaeology	368.3	325.4	368.3	0.0	42.9 13.2 %
<b>Appropriation Total</b>	<b>2,721.4</b>	<b>2,463.3</b>	<b>2,721.4</b>	<b>0.0</b>	<b>258.1 10.5 %</b>
<b>Agency Total</b>	<b>52,947.2</b>	<b>50,981.0</b>	<b>52,947.2</b>	<b>0.0</b>	<b>1,966.2 3.9 %</b>
<b>Funding Summary</b>					
Unrestricted General (UGF)	52,043.0	50,981.0	52,043.0	0.0	1,062.0 2.1 %
Designated General (DGF)	379.1	0.0	379.1	0.0	379.1 >999 %
Other State Funds (Other)	418.9	0.0	418.9	0.0	418.9 >999 %
Federal Receipts (Fed)	106.2	0.0	106.2	0.0	106.2 >999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.