

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Natural Resources**

<b>Allocation</b>	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
<b>Administration &amp; Support</b>					
North Slope Gas Commercializat	40.0	0.0	40.0	0.0	40.0 >999 %
Commissioner's Office	1,175.2	1,144.3	1,175.2	0.0	30.9 2.7 %
Project Mgmt & Permitting	688.5	668.7	688.5	0.0	19.8 3.0 %
Administrative Services	1,809.9	1,759.8	1,809.9	0.0	50.1 2.8 %
Information Resource Mgmt.	2,480.3	2,413.7	2,480.3	0.0	66.6 2.8 %
Interdepartmental Chargebacks	894.9	894.9	894.9	0.0	0.0
Facilities	2,032.1	2,032.1	2,032.1	0.0	0.0
Citizen's Advisory Commission	210.3	205.2	210.3	0.0	5.1 2.5 %
Recorder's Office/UCC	79.2	0.0	79.2	0.0	79.2 >999 %
Public Information Center	383.5	382.0	383.5	0.0	1.5 0.4 %
<b>Appropriation Total</b>	<b>9,793.9</b>	<b>9,500.7</b>	<b>9,793.9</b>	<b>0.0</b>	<b>293.2 3.1 %</b>
<b>Oil &amp; Gas</b>					
Oil & Gas	6,801.3	6,582.9	6,801.3	0.0	218.4 3.3 %
Petroleum Systems Integrity	11.7	0.0	11.7	0.0	11.7 >999 %
State Pipeline Coordinator	6.9	0.0	6.9	0.0	6.9 >999 %
<b>Appropriation Total</b>	<b>6,819.9</b>	<b>6,582.9</b>	<b>6,819.9</b>	<b>0.0</b>	<b>237.0 3.6 %</b>
<b>Fire Suppress, Land &amp; Water Res</b>					
Mining, Land & Water	9,265.5	8,850.6	9,265.5	0.0	414.9 4.7 %
Forest Management & Develop	1,884.6	1,815.0	1,884.6	0.0	69.6 3.8 %
Geological/Geophysical Surveys	3,389.3	3,310.2	3,389.3	0.0	79.1 2.4 %
Fire Suppression Preparedness	11,641.0	11,508.3	11,641.0	0.0	132.7 1.2 %
Fire Suppression Activity	4,829.3	4,829.3	4,829.3	0.0	0.0
<b>Appropriation Total</b>	<b>31,009.7</b>	<b>30,313.4</b>	<b>31,009.7</b>	<b>0.0</b>	<b>696.3 2.3 %</b>
<b>Agriculture</b>					
Agricultural Development	748.8	722.5	748.8	0.0	26.3 3.6 %
N. Latitude Plant Material Ctr	1,425.2	1,398.2	1,425.2	0.0	27.0 1.9 %

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Agriculture (continued)					
Agr Revolving Loan Pgm Admin	10.3	0.0	10.3	0.0	10.3 >999 %
<b>Appropriation Total</b>	<b>2,184.3</b>	<b>2,120.7</b>	<b>2,184.3</b>	<b>0.0</b>	<b>63.6 3.0 %</b>
Parks & Outdoor Recreation					
Parks Management & Access	2,279.1	2,137.9	2,279.1	0.0	141.2 6.6 %
History & Archaeology	335.2	325.4	335.2	0.0	9.8 3.0 %
<b>Appropriation Total</b>	<b>2,614.3</b>	<b>2,463.3</b>	<b>2,614.3</b>	<b>0.0</b>	<b>151.0 6.1 %</b>
<b>Agency Total</b>	<b>52,422.1</b>	<b>50,981.0</b>	<b>52,422.1</b>	<b>0.0</b>	<b>1,441.1 2.8 %</b>
Funding Summary					
Unrestricted General (UGF)	52,043.0	50,981.0	52,043.0	0.0	1,062.0 2.1 %
Designated General (DGF)	379.1	0.0	379.1	0.0	379.1 >999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.