

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Natural Resources

Allocation	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001	
Administration & Support						
North Slope Gas Commercializat	40.0	0.0	40.0	0.0	40.0	>999 %
Commissioner's Office	1,175.2	1,144.3	1,175.2	0.0	30.9	2.7 %
Project Mgmt & Permitting	688.5	668.7	688.5	0.0	19.8	3.0 %
Administrative Services	1,809.9	1,759.8	1,809.9	0.0	50.1	2.8 %
Information Resource Mgmt.	2,480.3	2,413.7	2,480.3	0.0	66.6	2.8 %
Interdepartmental Chargebacks	894.9	894.9	894.9	0.0	0.0	
Facilities	2,032.1	2,032.1	2,032.1	0.0	0.0	
Citizen's Advisory Commission	210.3	205.2	210.3	0.0	5.1	2.5 %
Public Information Center	383.5	382.0	383.5	0.0	1.5	0.4 %
Appropriation Total	9,714.7	9,500.7	9,714.7	0.0	214.0	2.3 %
Oil & Gas						
Oil & Gas	6,797.4	6,582.9	6,797.4	0.0	214.5	3.3 %
Petroleum Systems Integrity	11.7	0.0	11.7	0.0	11.7	>999 %
Appropriation Total	6,809.1	6,582.9	6,809.1	0.0	226.2	3.4 %
Fire Suppress, Land & Water Res						
Mining, Land & Water	9,078.9	8,850.6	9,078.9	0.0	228.3	2.6 %
Forest Management & Develop	1,877.8	1,815.0	1,877.8	0.0	62.8	3.5 %
Geological/Geophysical Surveys	3,389.3	3,310.2	3,389.3	0.0	79.1	2.4 %
Fire Suppression Preparedness	11,641.0	11,508.3	11,641.0	0.0	132.7	1.2 %
Fire Suppression Activity	4,829.3	4,829.3	4,829.3	0.0	0.0	
Appropriation Total	30,816.3	30,313.4	30,816.3	0.0	502.9	1.7 %
Agriculture						
Agricultural Development	743.4	722.5	743.4	0.0	20.9	2.9 %
N. Latitude Plant Material Ctr	1,425.2	1,398.2	1,425.2	0.0	27.0	1.9 %
Appropriation Total	2,168.6	2,120.7	2,168.6	0.0	47.9	2.3 %

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Parks & Outdoor Recreation					
Parks Management & Access	2,199.2	2,137.9	2,199.2	0.0	61.3 2.9 %
History & Archaeology	335.1	325.4	335.1	0.0	9.7 3.0 %
Appropriation Total	2,534.3	2,463.3	2,534.3	0.0	71.0 2.9 %
Agency Total	52,043.0	50,981.0	52,043.0	0.0	1,062.0 2.1 %
Funding Summary					
Unrestricted General (UGF)	52,043.0	50,981.0	52,043.0	0.0	1,062.0 2.1 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.