

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services  
Allocation: North Slope Gas Commercialization**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	40.0	0.0	40.0	0.0	40.0 >999 %
<u>Objects of Expenditure</u>					
Personal Services	40.0	0.0	40.0	0.0	40.0 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	40.0	0.0	40.0	0.0	40.0 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	40.0	0.0	40.0	0.0	40.0 >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services  
Allocation: Commissioner's Office**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	1,178.2	1,144.3	1,178.2	0.0	33.9    3.0 %
<u>Objects of Expenditure</u>					
Personal Services	33.9	0.0	33.9	0.0	33.9    >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,144.3	1,144.3	1,144.3	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,175.2	1,144.3	1,175.2	0.0	30.9    2.7 %
1007 I/A Rcpts (Other)	3.0	0.0	3.0	0.0	3.0    >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,175.2	1,144.3	1,175.2	0.0	30.9    2.7 %
Other State Funds (Other)	3.0	0.0	3.0	0.0	3.0    >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services  
Allocation: Office of Project Management & Permitting**

	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001	
<b>Total</b>	726.8	668.7	726.8	0.0	58.1	8.7 %
<u>Objects of Expenditure</u>						
Personal Services	58.1	0.0	58.1	0.0	58.1	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	668.7	668.7	668.7	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	0.8	0.0	0.8	0.0	0.8	>999 %
1004 Gen Fund (UGF)	688.5	668.7	688.5	0.0	19.8	3.0 %
1007 I/A Rcpts (Other)	7.6	0.0	7.6	0.0	7.6	>999 %
1055 IA/OIL HAZ (Other)	0.3	0.0	0.3	0.0	0.3	>999 %
1061 CIP Rcpts (Other)	14.8	0.0	14.8	0.0	14.8	>999 %
1108 Stat Desig (Other)	14.8	0.0	14.8	0.0	14.8	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	688.5	668.7	688.5	0.0	19.8	3.0 %
Other State Funds (Other)	37.5	0.0	37.5	0.0	37.5	>999 %
Federal Receipts (Fed)	0.8	0.0	0.8	0.0	0.8	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services  
Allocation: Administrative Services**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	1,830.6	1,759.8	1,830.6	0.0	70.8	4.0 %
<u>Objects of Expenditure</u>						
Personal Services	70.8	0.0	70.8	0.0	70.8	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	1,759.8	1,759.8	1,759.8	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	1,809.9	1,759.8	1,809.9	0.0	50.1	2.8 %
1007 I/A Rcpts (Other)	20.7	0.0	20.7	0.0	20.7	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,809.9	1,759.8	1,809.9	0.0	50.1	2.8 %
Other State Funds (Other)	20.7	0.0	20.7	0.0	20.7	>999 %

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services  
Allocation: Information Resource Management**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	2,512.6	2,413.7	2,512.6	0.0	98.9	4.1 %
<u>Objects of Expenditure</u>						
Personal Services	98.9	0.0	98.9	0.0	98.9	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	2,413.7	2,413.7	2,413.7	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	2,480.3	2,413.7	2,480.3	0.0	66.6	2.8 %
1007 I/A Rcpts (Other)	12.5	0.0	12.5	0.0	12.5	>999 %
1061 CIP Rcpts (Other)	19.6	0.0	19.6	0.0	19.6	>999 %
1108 Stat Desig (Other)	0.2	0.0	0.2	0.0	0.2	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	2,480.3	2,413.7	2,480.3	0.0	66.6	2.8 %
Other State Funds (Other)	32.3	0.0	32.3	0.0	32.3	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services  
Allocation: Interdepartmental Chargebacks**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	894.9	894.9	894.9	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	894.9	894.9	894.9	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	894.9	894.9	894.9	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	894.9	894.9	894.9	0.0	0.0

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Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services  
Allocation: Facilities**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	2,032.1	2,032.1	2,032.1	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	2,032.1	2,032.1	2,032.1	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	2,032.1	2,032.1	2,032.1	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,032.1	2,032.1	2,032.1	0.0	0.0

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services  
Allocation: Citizen's Advisory Commission on Federal Areas**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	210.3	205.2	210.3	0.0	5.1	2.5 %
<u>Objects of Expenditure</u>						
Personal Services	5.1	0.0	5.1	0.0	5.1	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	205.2	205.2	205.2	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	210.3	205.2	210.3	0.0	5.1	2.5 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	210.3	205.2	210.3	0.0	5.1	2.5 %



**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services  
Allocation: Recorder's Office/Uniform Commercial Code**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	80.7	0.0	80.7	0.0	80.7 >999 %
<u>Objects of Expenditure</u>					
Personal Services	80.7	0.0	80.7	0.0	80.7 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	79.2	0.0	79.2	0.0	79.2 >999 %
1061 CIP Rcpts (Other)	1.5	0.0	1.5	0.0	1.5 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	79.2	0.0	79.2	0.0	79.2 >999 %
Other State Funds (Other)	1.5	0.0	1.5	0.0	1.5 >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services  
Allocation: EVOS Trustee Council Projects**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	<b>1.3</b>	<b>0.0</b>	<b>1.3</b>	<b>0.0</b>	<b>1.3 &gt;999 %</b>
<u>Objects of Expenditure</u>					
Personal Services	1.3	0.0	1.3	0.0	1.3 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1018 EVOS Civil (Other)	1.3	0.0	1.3	0.0	1.3 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	1.3	0.0	1.3	0.0	1.3 >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services  
Allocation: Public Information Center**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	390.3	382.0	390.3	0.0	8.3	2.2 %
<u>Objects of Expenditure</u>						
Personal Services	8.3	0.0	8.3	0.0	8.3	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	382.0	382.0	382.0	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	383.5	382.0	383.5	0.0	1.5	0.4 %
1007 I/A Rcpts (Other)	6.8	0.0	6.8	0.0	6.8	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	383.5	382.0	383.5	0.0	1.5	0.4 %
Other State Funds (Other)	6.8	0.0	6.8	0.0	6.8	>999 %

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Administration & Support Services  
Allocation: Mental Health Trust Lands Administration**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	0.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Oil & Gas  
Allocation: Oil & Gas**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	6,865.6	6,582.9	6,865.6	0.0	282.7	4.3 %
<u>Objects of Expenditure</u>						
Personal Services	282.7	0.0	282.7	0.0	282.7	>999 %
Travel	-277.5	-277.5	-277.5	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	6,860.4	6,860.4	6,860.4	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	3.0	0.0	3.0	0.0	3.0	>999 %
1004 Gen Fund (UGF)	6,797.4	6,582.9	6,797.4	0.0	214.5	3.3 %
1005 GF/Prgm (DGF)	3.9	0.0	3.9	0.0	3.9	>999 %
1105 PF Gross (Other)	61.3	0.0	61.3	0.0	61.3	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	6,797.4	6,582.9	6,797.4	0.0	214.5	3.3 %
Designated General (DGF)	3.9	0.0	3.9	0.0	3.9	>999 %
Other State Funds (Other)	61.3	0.0	61.3	0.0	61.3	>999 %
Federal Receipts (Fed)	3.0	0.0	3.0	0.0	3.0	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Oil & Gas  
Allocation: Petroleum Systems Integrity Office**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	<b>11.7</b>	<b>0.0</b>	<b>11.7</b>	<b>0.0</b>	<b>11.7 &gt;999 %</b>
<u>Objects of Expenditure</u>					
Personal Services	11.7	0.0	11.7	0.0	11.7 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	11.7	0.0	11.7	0.0	11.7 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	11.7	0.0	11.7	0.0	11.7 >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Oil & Gas  
Allocation: State Pipeline Coordinator's Office**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	<b>70.2</b>	<b>0.0</b>	<b>70.2</b>	<b>0.0</b>	<b>70.2 &gt;999 %</b>
<u>Objects of Expenditure</u>					
Personal Services	70.2	0.0	70.2	0.0	70.2 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	6.9	0.0	6.9	0.0	6.9 >999 %
1007 I/A Rcpts (Other)	1.7	0.0	1.7	0.0	1.7 >999 %
1108 Stat Desig (Other)	52.5	0.0	52.5	0.0	52.5 >999 %
1232 ISPF-I/A (Other)	9.1	0.0	9.1	0.0	9.1 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	6.9	0.0	6.9	0.0	6.9 >999 %
Other State Funds (Other)	63.3	0.0	63.3	0.0	63.3 >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources  
Allocation: Mining, Land & Water**

	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001	
<b>Total</b>	9,334.1	8,850.6	9,334.1	0.0	483.5	5.5 %
<u>Objects of Expenditure</u>						
Personal Services	483.5	0.0	483.5	0.0	483.5	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	8,850.6	8,850.6	8,850.6	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	14.9	0.0	14.9	0.0	14.9	>999 %
1003 G/F Match (UGF)	5.4	0.0	5.4	0.0	5.4	>999 %
1004 Gen Fund (UGF)	9,073.5	8,850.6	9,073.5	0.0	222.9	2.5 %
1005 GF/Prgm (DGF)	88.0	0.0	88.0	0.0	88.0	>999 %
1007 I/A Rcpts (Other)	5.9	0.0	5.9	0.0	5.9	>999 %
1055 IA/OIL HAZ (Other)	0.5	0.0	0.5	0.0	0.5	>999 %
1061 CIP Rcpts (Other)	10.1	0.0	10.1	0.0	10.1	>999 %
1105 PF Gross (Other)	34.5	0.0	34.5	0.0	34.5	>999 %
1108 Stat Desig (Other)	2.7	0.0	2.7	0.0	2.7	>999 %
1153 State Land (DGF)	91.9	0.0	91.9	0.0	91.9	>999 %
1154 Shore Fish (DGF)	6.7	0.0	6.7	0.0	6.7	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	



**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources  
Allocation: Mining, Land & Water**

	[1]	[2]	[3]	[3] - [1]	[3] - [2]
	<u>Hse HB2001 T</u>	<u>Sen HB2001 T</u>	<u>CCHB2001 TOT</u>	<u>Hse HB200 to CCHB2001</u>	<u>Sen HB200 to CCHB2001</u>
<u>Funding Summary</u>					
Unrestricted General (UGF)	9,078.9	8,850.6	9,078.9	0.0	228.3    2.6 %
Designated General (DGF)	186.6	0.0	186.6	0.0	186.6    >999 %
Other State Funds (Other)	53.7	0.0	53.7	0.0	53.7    >999 %
Federal Receipts (Fed)	14.9	0.0	14.9	0.0	14.9    >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources  
Allocation: Forest Management & Development**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	1,912.6	1,815.0	1,912.6	0.0	97.6	5.4 %
<u>Objects of Expenditure</u>						
Personal Services	97.6	0.0	97.6	0.0	97.6	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	1,815.0	1,815.0	1,815.0	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	14.1	0.0	14.1	0.0	14.1	>999 %
1004 Gen Fund (UGF)	1,877.8	1,815.0	1,877.8	0.0	62.8	3.5 %
1007 I/A Rcpts (Other)	8.1	0.0	8.1	0.0	8.1	>999 %
1061 CIP Rcpts (Other)	5.8	0.0	5.8	0.0	5.8	>999 %
1155 Timber Rcp (DGF)	6.8	0.0	6.8	0.0	6.8	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,877.8	1,815.0	1,877.8	0.0	62.8	3.5 %
Designated General (DGF)	6.8	0.0	6.8	0.0	6.8	>999 %
Other State Funds (Other)	13.9	0.0	13.9	0.0	13.9	>999 %
Federal Receipts (Fed)	14.1	0.0	14.1	0.0	14.1	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources  
Allocation: Geological & Geophysical Surveys**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	3,440.7	3,310.2	3,440.7	0.0	130.5	3.9 %
<u>Objects of Expenditure</u>						
Personal Services	130.5	0.0	130.5	0.0	130.5	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	3,310.2	3,310.2	3,310.2	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	13.1	0.0	13.1	0.0	13.1	>999 %
1004 Gen Fund (UGF)	3,389.3	3,310.2	3,389.3	0.0	79.1	2.4 %
1007 I/A Rcpts (Other)	7.0	0.0	7.0	0.0	7.0	>999 %
1061 CIP Rcpts (Other)	28.9	0.0	28.9	0.0	28.9	>999 %
1108 Stat Desig (Other)	2.4	0.0	2.4	0.0	2.4	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	3,389.3	3,310.2	3,389.3	0.0	79.1	2.4 %
Other State Funds (Other)	38.3	0.0	38.3	0.0	38.3	>999 %
Federal Receipts (Fed)	13.1	0.0	13.1	0.0	13.1	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources  
Allocation: Fire Suppression Preparedness**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	<b>11,674.1</b>	<b>11,508.3</b>	<b>11,674.1</b>	<b>0.0</b>	<b>165.8</b>	<b>1.4 %</b>
<u>Objects of Expenditure</u>						
Personal Services	165.8	0.0	165.8	0.0	165.8	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	11,508.3	11,508.3	11,508.3	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	19.6	0.0	19.6	0.0	19.6	>999 %
1004 Gen Fund (UGF)	11,641.0	11,508.3	11,641.0	0.0	132.7	1.2 %
1007 I/A Rcpts (Other)	3.6	0.0	3.6	0.0	3.6	>999 %
1061 CIP Rcpts (Other)	9.9	0.0	9.9	0.0	9.9	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	11,641.0	11,508.3	11,641.0	0.0	132.7	1.2 %
Other State Funds (Other)	13.5	0.0	13.5	0.0	13.5	>999 %
Federal Receipts (Fed)	19.6	0.0	19.6	0.0	19.6	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression, Land & Water Resources  
Allocation: Fire Suppression Activity**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	4,829.3	4,829.3	4,829.3	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	4,829.3	4,829.3	4,829.3	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	4,829.3	4,829.3	4,829.3	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	4,829.3	4,829.3	4,829.3	0.0	0.0

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Agriculture  
Allocation: Agricultural Development**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	752.9	722.5	752.9	0.0	30.4	4.2 %
<u>Objects of Expenditure</u>						
Personal Services	30.4	0.0	30.4	0.0	30.4	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	722.5	722.5	722.5	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	4.1	0.0	4.1	0.0	4.1	>999 %
1004 Gen Fund (UGF)	743.4	722.5	743.4	0.0	20.9	2.9 %
1153 State Land (DGF)	5.4	0.0	5.4	0.0	5.4	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	743.4	722.5	743.4	0.0	20.9	2.9 %
Designated General (DGF)	5.4	0.0	5.4	0.0	5.4	>999 %
Federal Receipts (Fed)	4.1	0.0	4.1	0.0	4.1	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Agriculture  
Allocation: North Latitude Plant Material Center**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	1,426.5	1,398.2	1,426.5	0.0	28.3    2.0 %
<u>Objects of Expenditure</u>					
Personal Services	28.3	0.0	28.3	0.0	28.3    >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,398.2	1,398.2	1,398.2	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,425.2	1,398.2	1,425.2	0.0	27.0    1.9 %
1061 CIP Rcpts (Other)	1.3	0.0	1.3	0.0	1.3    >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,425.2	1,398.2	1,425.2	0.0	27.0    1.9 %
Other State Funds (Other)	1.3	0.0	1.3	0.0	1.3    >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Agriculture  
Allocation: Agriculture Revolving Loan Program Administration**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	10.3	0.0	10.3	0.0	10.3 >999 %
<u>Objects of Expenditure</u>					
Personal Services	10.3	0.0	10.3	0.0	10.3 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1021 Agric RLF (DGF)	10.3	0.0	10.3	0.0	10.3 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	10.3	0.0	10.3	0.0	10.3 >999 %



**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Parks & Outdoor Recreation  
Allocation: Parks Management & Access**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	2,353.1	2,137.9	2,353.1	0.0	215.2	10.1 %
<u>Objects of Expenditure</u>						
Personal Services	215.2	0.0	215.2	0.0	215.2	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	2,137.9	2,137.9	2,137.9	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	16.5	0.0	16.5	0.0	16.5	>999 %
1004 Gen Fund (UGF)	2,199.2	2,137.9	2,199.2	0.0	61.3	2.9 %
1005 GF/Prgm (DGF)	44.5	0.0	44.5	0.0	44.5	>999 %
1007 I/A Rcpts (Other)	18.9	0.0	18.9	0.0	18.9	>999 %
1061 CIP Rcpts (Other)	36.0	0.0	36.0	0.0	36.0	>999 %
1108 Stat Desig (Other)	2.6	0.0	2.6	0.0	2.6	>999 %
1200 VehRntlTax (DGF)	35.4	0.0	35.4	0.0	35.4	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Parks & Outdoor Recreation  
Allocation: Parks Management & Access**

	[1]	[2]	[3]	[3] - [1]	[3] - [2]
	<u>Hse HB2001 T</u>	<u>Sen HB2001 T</u>	<u>CCHB2001 TOT</u>	<u>Hse HB200 to CCHB2001</u>	<u>Sen HB200 to CCHB2001</u>
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,199.2	2,137.9	2,199.2	0.0	61.3    2.9 %
Designated General (DGF)	79.9	0.0	79.9	0.0	79.9    >999 %
Other State Funds (Other)	57.5	0.0	57.5	0.0	57.5    >999 %
Federal Receipts (Fed)	16.5	0.0	16.5	0.0	16.5    >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Parks & Outdoor Recreation  
Allocation: Office of History and Archaeology**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	368.3	325.4	368.3	0.0	42.9    13.2 %
<u>Objects of Expenditure</u>					
Personal Services	42.9	0.0	42.9	0.0	42.9    >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	325.4	325.4	325.4	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	20.1	0.0	20.1	0.0	20.1    >999 %
1003 G/F Match (UGF)	334.4	324.7	334.4	0.0	9.7    3.0 %
1004 Gen Fund (UGF)	0.7	0.7	0.7	0.0	0.0
1005 GF/Prgm (DGF)	0.1	0.0	0.1	0.0	0.1    >999 %
1007 I/A Rcpts (Other)	12.4	0.0	12.4	0.0	12.4    >999 %
1055 IA/OIL HAZ (Other)	0.2	0.0	0.2	0.0	0.2    >999 %
1061 CIP Rcpts (Other)	0.4	0.0	0.4	0.0	0.4    >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Parks & Outdoor Recreation  
Allocation: Office of History and Archaeology**

	[1]	[2]	[3]	[3] - [1]	[3] - [2]
	<u>Hse HB2001 T</u>	<u>Sen HB2001 T</u>	<u>CCHB2001 TOT</u>	<u>Hse HB200 to CCHB2001</u>	<u>Sen HB200 to CCHB2001</u>
<u>Funding Summary</u>					
Unrestricted General (UGF)	335.1	325.4	335.1	0.0	9.7    3.0 %
Designated General (DGF)	0.1	0.0	0.1	0.0	0.1    >999 %
Other State Funds (Other)	13.0	0.0	13.0	0.0	13.0    >999 %
Federal Receipts (Fed)	20.1	0.0	20.1	0.0	20.1    >999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.