

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Sen HB2001 T and CCHB2001 TOT**

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|---|
| Numbers and Language Differences Agencies: DNR |
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Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration & Support Services | | | | | | | | | | | | | |
| North Slope Gas Commercialization | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 | TOT | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | SalAdj | 40.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 40.0 | 40.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Commissioner's Office | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 | TOT | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | SalAdj | 33.9 | 33.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 3.0 | | | | | | | | | | |
| * Allocation Difference * | | | 33.9 | 33.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of Project Management & Permitting | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 | TOT | | | | | | | | | | | |
| 1002 Fed Rcpts (Fed) | | SalAdj | 58.1 | 58.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 0.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 19.8 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | 7.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 0.3 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 14.8 | | | | | | | | | | |
| * Allocation Difference * | | | 58.1 | 58.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 | TOT | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | SalAdj | 70.8 | 70.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 50.1 | | | | | | | | | | |
| * Allocation Difference * | | | 70.8 | 70.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Information Resource Management | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 | TOT | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | SalAdj | 98.9 | 98.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | 66.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 12.5 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 19.6 | | | | | | | | | | |
| * Allocation Difference * | | | 98.9 | 98.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Citizen's Advisory Commission on Federal Areas | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 | TOT | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | SalAdj | 5.1 | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| * Allocation Difference * | | | 5.1 | 5.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Recorder's Office/Uniform Commercial Code | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 | TOT | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | SalAdj | 80.7 | 80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1061 CIP Rcpts (Other) | | | 79.2 | | | | | | | | | | |
| * Allocation Difference * | | | 80.7 | 80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------------|--------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration & Support Services (continued) | | | | | | | | | | | | | |
| Recorder's Office/Uniform Commercial Code (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 80.7 | 80.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| EVOS Trustee Council Projects | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 TOT | Sa1Adj | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1018 EVOS Civil (Other) | 1.3 | | | | | | | | | | | | |
| * Allocation Difference * | | | 1.3 | 1.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Public Information Center | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 TOT | Sa1Adj | 8.3 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 1.5 | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | 6.8 | | | | | | | | | | | | |
| * Allocation Difference * | | | 8.3 | 8.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mental Health Trust Lands Administration | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 TOT | Sa1Adj | 57.6 | 57.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | 57.6 | | | | | | | | | | | | |
| AMD: Reverse FY2016 Salary Increases Already Included in the Trust Budget | | CCHB2001 TOT | -57.6 | -57.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | -57.6 | | | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 397.1 | 397.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Oil & Gas | | | | | | | | | | | | | |
| Oil & Gas | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 TOT | Sa1Adj | 282.7 | 282.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | 3.0 | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | 214.5 | | | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | 3.9 | | | | | | | | | | | | |
| 1105 PF Gross (Other) | 61.3 | | | | | | | | | | | | |
| * Allocation Difference * | | | 282.7 | 282.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Petroleum Systems Integrity Office | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 TOT | Sa1Adj | 11.7 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | 11.7 | | | | | | | | | | | | |
| * Allocation Difference * | | | 11.7 | 11.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| State Pipeline Coordinator's Office | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 TOT | Sa1Adj | 70.2 | 70.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | 6.9 | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | 1.7 | | | | | | | | | | | | |
| 1108 Stat Desig (Other) | 52.5 | | | | | | | | | | | | |
| 1232 ISPF-I/A (Other) | 9.1 | | | | | | | | | | | | |
| * Allocation Difference * | | | 70.2 | 70.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 364.6 | 364.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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|---|--------------|------------|-------------------|-------------------|------------|------------|-------------|----------------|------------|------------|----------|----------|----------|
| Fire Suppression, Land & Water Resources | | | | | | | | | | | | | |
| Mining, Land & Water | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 TOT | Sa1Adj | 483.5 | 483.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 14.9 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 5.4 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 222.9 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 88.0 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 5.9 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | 0.5 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 10.1 | | | | | | | | | | |
| 1105 PF Gross (Other) | | | 34.5 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 2.7 | | | | | | | | | | |
| 1153 State Land (DGF) | | | 91.9 | | | | | | | | | | |
| 1154 Shore Fish (DGF) | | | 6.7 | | | | | | | | | | |
| * Allocation Difference * | | | 483.5 | 483.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Forest Management & Development | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 TOT | Sa1Adj | 97.6 | 97.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 14.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 62.8 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 8.1 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 5.8 | | | | | | | | | | |
| 1155 Timber Rcp (DGF) | | | 6.8 | | | | | | | | | | |
| * Allocation Difference * | | | 97.6 | 97.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Geological & Geophysical Surveys | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 TOT | Sa1Adj | 130.5 | 130.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 13.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 79.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 7.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 28.9 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 2.4 | | | | | | | | | | |
| * Allocation Difference * | | | 130.5 | 130.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fire Suppression Preparedness | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 TOT | Sa1Adj | 165.8 | 165.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 19.6 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 132.7 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 3.6 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 9.9 | | | | | | | | | | |
| * Allocation Difference * | | | 165.8 | 165.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 877.4 | 877.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Agriculture

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|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Agriculture (continued) | | | | | | | | | | | | | |
| Agricultural Development | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 | TOT | 30.4 | 30.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 4.1 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 20.9 | | | | | | | | | | |
| 1153 State Land (DGF) | | | 5.4 | | | | | | | | | | |
| * Allocation Difference * | | | 30.4 | 30.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| North Latitude Plant Material Center | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 | TOT | 28.3 | 28.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 27.0 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 1.3 | | | | | | | | | | |
| * Allocation Difference * | | | 28.3 | 28.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Agriculture Revolving Loan Program Administration | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 | TOT | 10.3 | 10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1021 Agric RLF (DGF) | | | 10.3 | | | | | | | | | | |
| * Allocation Difference * | | | 10.3 | 10.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 69.0 | 69.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Parks & Outdoor Recreation | | | | | | | | | | | | | |
| Parks Management & Access | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 | TOT | 215.2 | 215.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 16.5 | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 61.3 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 44.5 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 18.9 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 36.0 | | | | | | | | | | |
| 1108 Stat Desig (Other) | | | 2.6 | | | | | | | | | | |
| 1200 VehRntlTax (DGF) | | | 35.4 | | | | | | | | | | |
| * Allocation Difference * | | | 215.2 | 215.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Office of History and Archaeology | | | | | | | | | | | | | |
| FY2016 Salary Increases | CCHB2001 | TOT | 42.9 | 42.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) | | | 20.1 | | | | | | | | | | |
| 1003 G/F Match (UGF) | | | 9.7 | | | | | | | | | | |
| 1005 GF/Prgm (DGF) | | | 0.1 | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 12.4 | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | 0.2 | | | | | | | | | | |
| 1061 CIP Rcpts (Other) | | | 0.4 | | | | | | | | | | |
| * Allocation Difference * | | | 42.9 | 42.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 258.1 | 258.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 1,966.2 | 1,966.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | 1,966.2 | 1,966.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |