

**2015 Legislature - Operating Budget
Agency Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Corrections

	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Total	2,571.5	0.0	2,571.5	0.0	2,571.5 >999 %
<u>Objects of Expenditure</u>					
Personal Services	2,571.5	0.0	2,571.5	0.0	2,571.5 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	58.7	0.0	58.7	0.0	58.7 >999 %
1004 Gen Fund (UGF)	2,345.5	0.0	2,345.5	0.0	2,345.5 >999 %
1005 GF/Prgm (DGF)	16.8	0.0	16.8	0.0	16.8 >999 %
1007 I/A Rcpts (Other)	32.4	0.0	32.4	0.0	32.4 >999 %
1037 GF/MH (UGF)	104.6	0.0	104.6	0.0	104.6 >999 %
1061 CIP Rcpts (Other)	8.8	0.0	8.8	0.0	8.8 >999 %
1092 MHTAAR (Other)	4.7	0.0	4.7	0.0	4.7 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,450.1	0.0	2,450.1	0.0	2,450.1 >999 %
Designated General (DGF)	16.8	0.0	16.8	0.0	16.8 >999 %
Other State Funds (Other)	45.9	0.0	45.9	0.0	45.9 >999 %
Federal Receipts (Fed)	58.7	0.0	58.7	0.0	58.7 >999 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.