

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Corrections**

<b>Allocation</b>	<b>[1] Hse HB2001 T</b>	<b>[2] Sen HB2001 T</b>	<b>[3] CCHB2001 TOT</b>	<b>[3] - [1] Hse HB200 to CCHB2001</b>	<b>[3] - [2] Sen HB200 to CCHB2001</b>
Administration and Support					
Office of the Commissioner	20.1	0.0	20.1	0.0	20.1 >999 %
Administrative Services	80.8	0.0	80.8	0.0	80.8 >999 %
Information Technology MIS	42.0	0.0	42.0	0.0	42.0 >999 %
Research and Records	7.6	0.0	7.6	0.0	7.6 >999 %
<b>Appropriation Total</b>	<b>150.5</b>	<b>0.0</b>	<b>150.5</b>	<b>0.0</b>	<b>150.5 &gt;999 %</b>
Population Management					
Correctional Academy	10.7	0.0	10.7	0.0	10.7 >999 %
Fac-Capital Improvement Unit	10.5	0.0	10.5	0.0	10.5 >999 %
Institution Director's Office	28.5	0.0	28.5	0.0	28.5 >999 %
Classification and Furlough	17.4	0.0	17.4	0.0	17.4 >999 %
Inmate Transportation	13.5	0.0	13.5	0.0	13.5 >999 %
Anchorage Correctional Complex	253.3	0.0	253.3	0.0	253.3 >999 %
Anvil Mtn Correctional Center	58.0	0.0	58.0	0.0	58.0 >999 %
Combined Hiland Mtn Corr Ctr	105.4	0.0	105.4	0.0	105.4 >999 %
Fairbanks Correctional Center	96.4	0.0	96.4	0.0	96.4 >999 %
Goose Creek Corr. Center	312.9	0.0	312.9	0.0	312.9 >999 %
Ketchikan Correctional Center	39.6	0.0	39.6	0.0	39.6 >999 %
Lemon Creek Correctional Ctr	84.2	0.0	84.2	0.0	84.2 >999 %
Mat-Su Correctional Center	41.6	0.0	41.6	0.0	41.6 >999 %
Palmer Correctional Center	108.0	0.0	108.0	0.0	108.0 >999 %
Spring Creek Correctional Ctr	176.6	0.0	176.6	0.0	176.6 >999 %
Wildwood Correctional Center	120.8	0.0	120.8	0.0	120.8 >999 %
Yukon-Kuskokwim Corr Center	66.5	0.0	66.5	0.0	66.5 >999 %
Prob & Parole Directors Office	10.6	0.0	10.6	0.0	10.6 >999 %
Statewide Probation and Parole	308.5	0.0	308.5	0.0	308.5 >999 %
Electronic Monitoring	33.6	0.0	33.6	0.0	33.6 >999 %
Parole Board	12.9	0.0	12.9	0.0	12.9 >999 %
<b>Appropriation Total</b>	<b>1,909.5</b>	<b>0.0</b>	<b>1,909.5</b>	<b>0.0</b>	<b>1,909.5 &gt;999 %</b>

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Health & Rehab Services					
Physical Health Care	343.6	0.0	343.6	0.0	343.6 >999 %
Behavioral Health Care	140.1	0.0	140.1	0.0	140.1 >999 %
Substance Abuse Treatment Pgm	5.4	0.0	5.4	0.0	5.4 >999 %
Sex Offender Management	17.8	0.0	17.8	0.0	17.8 >999 %
<b>Appropriation Total</b>	<b>506.9</b>	<b>0.0</b>	<b>506.9</b>	<b>0.0</b>	<b>506.9 &gt;999 %</b>
Offender Habilitation					
Education Programs	4.6	0.0	4.6	0.0	4.6 >999 %
<b>Appropriation Total</b>	<b>4.6</b>	<b>0.0</b>	<b>4.6</b>	<b>0.0</b>	<b>4.6 &gt;999 %</b>
<b>Agency Total</b>	<b>2,571.5</b>	<b>0.0</b>	<b>2,571.5</b>	<b>0.0</b>	<b>2,571.5 &gt;999 %</b>
Funding Summary					
Unrestricted General (UGF)	2,450.1	0.0	2,450.1	0.0	2,450.1 >999 %
Designated General (DGF)	16.8	0.0	16.8	0.0	16.8 >999 %
Other State Funds (Other)	45.9	0.0	45.9	0.0	45.9 >999 %
Federal Receipts (Fed)	58.7	0.0	58.7	0.0	58.7 >999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.