

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Corrections

<u>Allocation</u>	<u>[1] Hse HB2001 T</u>	<u>[2] Sen HB2001 T</u>	<u>[3] CCHB2001 TOT</u>	<u>[3] - [1] Hse HB200 to CCHB2001</u>	<u>[3] - [2] Sen HB200 to CCHB2001</u>
Administration and Support					
Office of the Commissioner	20.1	0.0	20.1	0.0	20.1 >999 %
Administrative Services	80.8	0.0	80.8	0.0	80.8 >999 %
Information Technology MIS	41.2	0.0	41.2	0.0	41.2 >999 %
Research and Records	7.6	0.0	7.6	0.0	7.6 >999 %
Appropriation Total	149.7	0.0	149.7	0.0	149.7 >999 %
Population Management					
Correctional Academy	10.7	0.0	10.7	0.0	10.7 >999 %
Fac-Capital Improvement Unit	1.7	0.0	1.7	0.0	1.7 >999 %
Institution Director's Office	28.5	0.0	28.5	0.0	28.5 >999 %
Classification and Furlough	17.4	0.0	17.4	0.0	17.4 >999 %
Inmate Transportation	13.5	0.0	13.5	0.0	13.5 >999 %
Anchorage Correctional Complex	195.4	0.0	195.4	0.0	195.4 >999 %
Anvil Mtn Correctional Center	58.0	0.0	58.0	0.0	58.0 >999 %
Combined Hiland Mtn Corr Ctr	105.4	0.0	105.4	0.0	105.4 >999 %
Fairbanks Correctional Center	96.4	0.0	96.4	0.0	96.4 >999 %
Goose Creek Corr. Center	312.9	0.0	312.9	0.0	312.9 >999 %
Ketchikan Correctional Center	39.6	0.0	39.6	0.0	39.6 >999 %
Lemon Creek Correctional Ctr	81.4	0.0	81.4	0.0	81.4 >999 %
Mat-Su Correctional Center	41.6	0.0	41.6	0.0	41.6 >999 %
Palmer Correctional Center	108.0	0.0	108.0	0.0	108.0 >999 %
Spring Creek Correctional Ctr	176.6	0.0	176.6	0.0	176.6 >999 %
Wildwood Correctional Center	120.8	0.0	120.8	0.0	120.8 >999 %
Yukon-Kuskokwim Corr Center	66.5	0.0	66.5	0.0	66.5 >999 %
Prob & Parole Directors Office	10.6	0.0	10.6	0.0	10.6 >999 %
Statewide Probation and Parole	284.9	0.0	284.9	0.0	284.9 >999 %
Electronic Monitoring	33.6	0.0	33.6	0.0	33.6 >999 %
Parole Board	11.0	0.0	11.0	0.0	11.0 >999 %
Appropriation Total	1,814.5	0.0	1,814.5	0.0	1,814.5 >999 %

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Health & Rehab Services					
Physical Health Care	343.6	0.0	343.6	0.0	343.6 >999 %
Behavioral Health Care	131.3	0.0	131.3	0.0	131.3 >999 %
Substance Abuse Treatment Pgm	5.4	0.0	5.4	0.0	5.4 >999 %
Sex Offender Management	17.8	0.0	17.8	0.0	17.8 >999 %
Appropriation Total	498.1	0.0	498.1	0.0	498.1 >999 %
Offender Habilitation					
Education Programs	4.6	0.0	4.6	0.0	4.6 >999 %
Appropriation Total	4.6	0.0	4.6	0.0	4.6 >999 %
Agency Total	2,466.9	0.0	2,466.9	0.0	2,466.9 >999 %
Funding Summary					
Unrestricted General (UGF)	2,450.1	0.0	2,450.1	0.0	2,450.1 >999 %
Designated General (DGF)	16.8	0.0	16.8	0.0	16.8 >999 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.