

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

<b>Allocation</b>	[1]	[2]	[3]	[3] - [1]	[3] - [2]
	Hse HB2001 T	Sen HB2001 T	CCHB2001 TOT	Hse HB200 to CCHB2001	Sen HB200 to CCHB2001
<b>K-12 Aid to School Districts</b>					
Foundation Program	851,759.0	835,286.8	851,759.0	0.0	16,472.2    2.0 %
Pupil Transportation	57,466.8	57,466.8	57,466.8	0.0	0.0
Additional Foundation Funding	0.0	16,121.9	0.0	0.0	-16,121.9   -100.0 %
<b>Appropriation Total</b>	<b>909,225.8</b>	<b>908,875.5</b>	<b>909,225.8</b>	<b>0.0</b>	<b>350.3</b>
<b>K-12 Support</b>					
Boarding Home Grants	5,581.6	5,581.6	5,581.6	0.0	0.0
Youth in Detention	797.7	797.7	797.7	0.0	0.0
Special Schools	2,670.6	2,670.6	2,670.6	0.0	0.0
<b>Appropriation Total</b>	<b>9,049.9</b>	<b>9,049.9</b>	<b>9,049.9</b>	<b>0.0</b>	<b>0.0</b>
<b>Education Support Services</b>					
Executive Administration	652.9	638.1	652.9	0.0	14.8    2.3 %
Administrative Services	584.3	557.5	584.3	0.0	26.8    4.8 %
Information Services	241.8	222.1	241.8	0.0	19.7    8.9 %
School Finance & Facilities	1,272.6	1,234.0	1,272.6	0.0	38.6    3.1 %
<b>Appropriation Total</b>	<b>2,751.6</b>	<b>2,651.7</b>	<b>2,751.6</b>	<b>0.0</b>	<b>99.9    3.8 %</b>
<b>Teaching and Learning Support</b>					
Student and School Achievement	4,439.4	4,288.6	4,439.4	0.0	150.8    3.5 %
ANSEP	1,203.9	1,203.9	1,203.9	0.0	0.0
State System of Support	1,437.3	1,422.8	1,437.3	0.0	14.5    1.0 %
Statewide Mentoring	725.2	725.2	725.2	0.0	0.0
Teacher Certification	10.1	0.1	10.1	0.0	10.0   >999 %
Child Nutrition	92.0	73.8	92.0	0.0	18.2   24.7 %
Early Learning Coordination	6,428.2	5,720.4	6,428.2	0.0	707.8   12.4 %
Pre-Kindergarten Grants	2,000.0	0.0	2,000.0	0.0	2,000.0   >999 %
<b>Appropriation Total</b>	<b>16,336.1</b>	<b>13,434.8</b>	<b>16,336.1</b>	<b>0.0</b>	<b>2,901.3   21.6 %</b>

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Commissions and Boards						
Professional Teaching Practice	4.4	0.0	4.4	0.0	4.4	>999 %
AK State Council on the Arts	537.8	524.1	537.8	0.0	13.7	2.6 %
<b>Appropriation Total</b>	<b>542.2</b>	<b>524.1</b>	<b>542.2</b>	<b>0.0</b>	<b>18.1</b>	<b>3.5 %</b>
Mt. Edgecumbe Boarding School						
Mt. Edgecumbe Boarding School	3,385.8	3,351.3	3,385.8	0.0	34.5	1.0 %
<b>Appropriation Total</b>	<b>3,385.8</b>	<b>3,351.3</b>	<b>3,385.8</b>	<b>0.0</b>	<b>34.5</b>	<b>1.0 %</b>
State Facilities Maintenance						
State Facilities Maintenance	2.9	0.0	2.9	0.0	2.9	>999 %
EED State Facilities Rent	1,666.7	1,666.7	1,666.7	0.0	0.0	
<b>Appropriation Total</b>	<b>1,669.6</b>	<b>1,666.7</b>	<b>1,669.6</b>	<b>0.0</b>	<b>2.9</b>	<b>0.2 %</b>
Alaska Library and Museums						
Library Operations	4,432.7	4,355.6	4,432.7	0.0	77.1	1.8 %
Archives	839.3	814.3	839.3	0.0	25.0	3.1 %
Museum Operations	1,261.4	1,227.1	1,261.4	0.0	34.3	2.8 %
<b>Appropriation Total</b>	<b>6,533.4</b>	<b>6,397.0</b>	<b>6,533.4</b>	<b>0.0</b>	<b>136.4</b>	<b>2.1 %</b>
Alaska Postsecondary Education						
Program Admin & Operations	235.9	0.0	235.9	0.0	235.9	>999 %
<b>Appropriation Total</b>	<b>235.9</b>	<b>0.0</b>	<b>235.9</b>	<b>0.0</b>	<b>235.9</b>	<b>&gt;999 %</b>
<b>Agency Total</b>	<b>949,730.3</b>	<b>945,951.0</b>	<b>949,730.3</b>	<b>0.0</b>	<b>3,779.3</b>	<b>0.4 %</b>

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Funding Summary					
Unrestricted General (UGF)	946,631.1	945,951.0	949,331.1	2,700.0 0.3 %	3,380.1 0.4 %
Designated General (DGF)	11.6	0.0	11.6	0.0	11.6 >999 %
Other State Funds (Other)	2,954.1	0.0	254.1	-2,700.0 -91.4 %	254.1 >999 %
Federal Receipts (Fed)	133.5	0.0	133.5	0.0	133.5 >999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.