

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Hse HB2001 T and CCHB2001 TOT**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support													
Early Learning Coordination													
L	Hse HB2001 T	Special	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
			1001 CBR Fund (Other) 700.0										
	CCHB2001 TOT	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
			CC: Add funding for the Parents and Teachers Program 1004 Gen Fund (UGF) 700.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pre-Kindergarten Grants													
L	Hse HB2001 T	Special	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			1001 CBR Fund (Other) 2,000.0										
	CCHB2001 TOT	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			CC: Add funding to retain FY15 Pre-K Grants Funding Level 1004 Gen Fund (UGF) 2,000.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			**** All Agencies Difference ****	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0