

**2015 Legislature - Operating Budget
Agency Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Total	20,500.3	18,866.2	20,500.3	0.0	1,634.1 8.7 %
<u>Objects of Expenditure</u>					
Personal Services	1,626.2	0.0	1,626.2	0.0	1,626.2 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	7.9	0.0	7.9	0.0	7.9 >999 %
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	18,866.2	18,866.2	18,866.2	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	975.5	0.0	975.5	0.0	975.5 >999 %
1003 G/F Match (UGF)	5,567.9	5,484.5	5,567.9	0.0	83.4 1.5 %
1004 Gen Fund (UGF)	13,533.6	13,381.7	13,533.6	0.0	151.9 1.1 %
1005 GF/Prgm (DGF)	2.4	0.0	2.4	0.0	2.4 >999 %
1007 I/A Rcpts (Other)	202.5	0.0	202.5	0.0	202.5 >999 %
1031 Sec Injury (DGF)	4.6	0.0	4.6	0.0	4.6 >999 %
1032 Fish Fund (DGF)	5.1	0.0	5.1	0.0	5.1 >999 %
1049 Trng Bldg (DGF)	9.4	0.0	9.4	0.0	9.4 >999 %
1054 STEP (DGF)	21.5	0.0	21.5	0.0	21.5 >999 %
1108 Stat Desig (Other)	3.5	0.0	3.5	0.0	3.5 >999 %
1151 VoTech Ed (DGF)	33.9	0.0	33.9	0.0	33.9 >999 %
1157 Wrkrs Safe (DGF)	116.8	0.0	116.8	0.0	116.8 >999 %
1172 Bldg Safe (DGF)	21.7	0.0	21.7	0.0	21.7 >999 %
1203 WCBenGF (DGF)	1.9	0.0	1.9	0.0	1.9 >999 %

**2015 Legislature - Operating Budget
Agency Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	19,101.5	18,866.2	19,101.5	0.0	235.3	1.2 %
Designated General (DGF)	217.3	0.0	217.3	0.0	217.3	>999 %
Other State Funds (Other)	206.0	0.0	206.0	0.0	206.0	>999 %
Federal Receipts (Fed)	975.5	0.0	975.5	0.0	975.5	>999 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.