

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

<b>Allocation</b>	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Commissioner and Admin Svcs					
Commissioner's Office	393.4	366.5	393.4	0.0	26.9 7.3 %
Alaska Labor Relations Agency	408.1	396.5	408.1	0.0	11.6 2.9 %
Management Services	157.8	90.9	157.8	0.0	66.9 73.6 %
Human Resources	189.1	184.8	189.1	0.0	4.3 2.3 %
Leasing	2,597.3	2,597.3	2,597.3	0.0	0.0
Data Processing	372.3	279.4	372.3	0.0	92.9 33.2 %
Labor Market Information	1,055.5	971.9	1,055.5	0.0	83.6 8.6 %
<b>Appropriation Total</b>	<b>5,173.5</b>	<b>4,887.3</b>	<b>5,173.5</b>	<b>0.0</b>	<b>286.2 5.9 %</b>
Workers' Compensation					
Workers' Compensation	94.6	0.0	94.6	0.0	94.6 >999 %
Workers' Comp Appeals Comm	5.3	0.0	5.3	0.0	5.3 >999 %
WC Benefits Guaranty Fund	1.9	0.0	1.9	0.0	1.9 >999 %
Second Injury Fund	4.6	0.0	4.6	0.0	4.6 >999 %
Fishermen's Fund	5.1	0.0	5.1	0.0	5.1 >999 %
<b>Appropriation Total</b>	<b>111.5</b>	<b>0.0</b>	<b>111.5</b>	<b>0.0</b>	<b>111.5 &gt;999 %</b>
Labor Standards and Safety					
Wage and Hour Administration	1,304.3	1,262.0	1,304.3	0.0	42.3 3.4 %
Mechanical Inspection	31.6	0.0	31.6	0.0	31.6 >999 %
Occupational Safety and Health	832.3	779.0	832.3	0.0	53.3 6.8 %
<b>Appropriation Total</b>	<b>2,168.2</b>	<b>2,041.0</b>	<b>2,168.2</b>	<b>0.0</b>	<b>127.2 6.2 %</b>
Employment Security					
Employment and Training Svcs	533.9	238.7	533.9	0.0	295.2 123.7 %
Unemployment Insurance	399.7	0.0	399.7	0.0	399.7 >999 %
Adult Basic Education	1,424.0	1,416.1	1,424.0	0.0	7.9 0.6 %
<b>Appropriation Total</b>	<b>2,357.6</b>	<b>1,654.8</b>	<b>2,357.6</b>	<b>0.0</b>	<b>702.8 42.5 %</b>

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

<b>Allocation</b>	<b>[1] Hse HB2001 T</b>	<b>[2] Sen HB2001 T</b>	<b>[3] CCHB2001 TOT</b>	<b>[3] - [1] Hse HB200 to CCHB2001</b>	<b>[3] - [2] Sen HB200 to CCHB2001</b>	
<b>Business Partnerships</b>						
Workforce Investment Board	10.2	0.0	10.2	0.0	10.2 >999 %	
Business Services	164.5	105.5	164.5	0.0	59.0 55.9 %	
AK Technical Center (Kotzebue)	192.2	192.2	192.2	0.0	0.0	
SW AK Voc Educ Ctr Ops Grant	57.1	57.1	57.1	0.0	0.0	
Northwest Alaska Center	125.5	125.5	125.5	0.0	0.0	
Construction Academy Training	1,859.6	1,859.6	1,859.6	0.0	0.0	
<b>Appropriation Total</b>	<b>2,409.1</b>	<b>2,339.9</b>	<b>2,409.1</b>	<b>0.0</b>	<b>69.2 3.0 %</b>	
<b>Vocational Rehabilitation</b>						
Voc Rehab Administration	20.7	0.0	20.7	0.0	20.7 >999 %	
Client Services	3,391.5	3,201.7	3,391.5	0.0	189.8 5.9 %	
Independent Living Rehab	779.4	778.9	779.4	0.0	0.5 0.1 %	
Disability Determination	46.8	0.0	46.8	0.0	46.8 >999 %	
Special Projects	0.2	0.0	0.2	0.0	0.2 >999 %	
<b>Appropriation Total</b>	<b>4,238.6</b>	<b>3,980.6</b>	<b>4,238.6</b>	<b>0.0</b>	<b>258.0 6.5 %</b>	
<b>AVTEC</b>						
Alaska Vocational Tech Center	4,041.8	3,962.6	4,041.8	0.0	79.2 2.0 %	
<b>Appropriation Total</b>	<b>4,041.8</b>	<b>3,962.6</b>	<b>4,041.8</b>	<b>0.0</b>	<b>79.2 2.0 %</b>	
<b>Agency Total</b>	<b>20,500.3</b>	<b>18,866.2</b>	<b>20,500.3</b>	<b>0.0</b>	<b>1,634.1 8.7 %</b>	
<b>Funding Summary</b>						
Unrestricted General (UGF)	19,101.5	18,866.2	19,101.5	0.0	235.3 1.2 %	
Designated General (DGF)	217.3	0.0	217.3	0.0	217.3 >999 %	
Other State Funds (Other)	206.0	0.0	206.0	0.0	206.0 >999 %	
Federal Receipts (Fed)	975.5	0.0	975.5	0.0	975.5 >999 %	

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.