

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Labor and Workforce Development

Allocation	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Commissioner and Admin Svcs					
Commissioner's Office	378.8	366.5	378.8	0.0	12.3 3.4 %
Alaska Labor Relations Agency	408.1	396.5	408.1	0.0	11.6 2.9 %
Management Services	94.8	90.9	94.8	0.0	3.9 4.3 %
Human Resources	189.1	184.8	189.1	0.0	4.3 2.3 %
Leasing	2,597.3	2,597.3	2,597.3	0.0	0.0
Data Processing	285.5	279.4	285.5	0.0	6.1 2.2 %
Labor Market Information	1,001.5	971.9	1,001.5	0.0	29.6 3.0 %
Appropriation Total	4,955.1	4,887.3	4,955.1	0.0	67.8 1.4 %
Labor Standards and Safety					
Wage and Hour Administration	1,292.9	1,262.0	1,292.9	0.0	30.9 2.4 %
Occupational Safety and Health	793.0	779.0	793.0	0.0	14.0 1.8 %
Appropriation Total	2,085.9	2,041.0	2,085.9	0.0	44.9 2.2 %
Employment Security					
Employment and Training Svcs	241.7	238.7	241.7	0.0	3.0 1.3 %
Adult Basic Education	1,422.3	1,416.1	1,422.3	0.0	6.2 0.4 %
Appropriation Total	1,664.0	1,654.8	1,664.0	0.0	9.2 0.6 %
Business Partnerships					
Business Services	114.8	105.5	114.8	0.0	9.3 8.8 %
AK Technical Center (Kotzebue)	192.2	192.2	192.2	0.0	0.0
SW AK Voc Educ Ctr Ops Grant	57.1	57.1	57.1	0.0	0.0
Northwest Alaska Center	125.5	125.5	125.5	0.0	0.0
Construction Academy Training	1,859.6	1,859.6	1,859.6	0.0	0.0
Appropriation Total	2,349.2	2,339.9	2,349.2	0.0	9.3 0.4 %

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Vocational Rehabilitation						
Client Services	3,260.9	3,201.7	3,260.9	0.0	59.2	1.8 %
Independent Living Rehab	779.0	778.9	779.0	0.0	0.1	
Appropriation Total	4,039.9	3,980.6	4,039.9	0.0	59.3	1.5 %
AVTEC						
Alaska Vocational Tech Center	4,007.4	3,962.6	4,007.4	0.0	44.8	1.1 %
Appropriation Total	4,007.4	3,962.6	4,007.4	0.0	44.8	1.1 %
Agency Total	19,101.5	18,866.2	19,101.5	0.0	235.3	1.2 %
Funding Summary						
Unrestricted General (UGF)	19,101.5	18,866.2	19,101.5	0.0	235.3	1.2 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.