

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Commissioner and Administrative Services
Allocation: Commissioner's Office**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
Total	393.4	366.5	393.4	0.0	26.9	7.3 %
<u>Objects of Expenditure</u>						
Personal Services	26.9	0.0	26.9	0.0	26.9	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	366.5	366.5	366.5	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	378.8	366.5	378.8	0.0	12.3	3.4 %
1007 I/A Rcpts (Other)	14.6	0.0	14.6	0.0	14.6	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	378.8	366.5	378.8	0.0	12.3	3.4 %
Other State Funds (Other)	14.6	0.0	14.6	0.0	14.6	>999 %

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Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Commissioner and Administrative Services
Allocation: Alaska Labor Relations Agency**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	408.1	396.5	408.1	0.0	11.6 2.9 %
<u>Objects of Expenditure</u>					
Personal Services	11.6	0.0	11.6	0.0	11.6 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	396.5	396.5	396.5	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	408.1	396.5	408.1	0.0	11.6 2.9 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	408.1	396.5	408.1	0.0	11.6 2.9 %

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Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Commissioner and Administrative Services
Allocation: Management Services**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
Total	157.8	90.9	157.8	0.0	66.9	73.6 %
<u>Objects of Expenditure</u>						
Personal Services	66.9	0.0	66.9	0.0	66.9	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	90.9	90.9	90.9	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	46.7	0.0	46.7	0.0	46.7	>999 %
1003 G/F Match (UGF)	94.6	90.7	94.6	0.0	3.9	4.3 %
1004 Gen Fund (UGF)	0.2	0.2	0.2	0.0	0.0	
1007 I/A Rcpts (Other)	16.3	0.0	16.3	0.0	16.3	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	94.8	90.9	94.8	0.0	3.9	4.3 %
Other State Funds (Other)	16.3	0.0	16.3	0.0	16.3	>999 %
Federal Receipts (Fed)	46.7	0.0	46.7	0.0	46.7	>999 %

**2015 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Commissioner and Administrative Services
Allocation: Human Resources**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
Total	189.1	184.8	189.1	0.0	4.3	2.3 %
<u>Objects of Expenditure</u>						
Personal Services	4.3	0.0	4.3	0.0	4.3	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	184.8	184.8	184.8	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	189.1	184.8	189.1	0.0	4.3	2.3 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	189.1	184.8	189.1	0.0	4.3	2.3 %

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Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Commissioner and Administrative Services
Allocation: Leasing**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	2,597.3	2,597.3	2,597.3	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	2,597.3	2,597.3	2,597.3	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	2,597.3	2,597.3	2,597.3	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,597.3	2,597.3	2,597.3	0.0	0.0

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Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Commissioner and Administrative Services
Allocation: Data Processing**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
Total	372.3	279.4	372.3	0.0	92.9	33.2 %
<u>Objects of Expenditure</u>						
Personal Services	92.9	0.0	92.9	0.0	92.9	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	279.4	279.4	279.4	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	59.3	0.0	59.3	0.0	59.3	>999 %
1004 Gen Fund (UGF)	285.5	279.4	285.5	0.0	6.1	2.2 %
1007 I/A Rcpts (Other)	27.5	0.0	27.5	0.0	27.5	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	285.5	279.4	285.5	0.0	6.1	2.2 %
Other State Funds (Other)	27.5	0.0	27.5	0.0	27.5	>999 %
Federal Receipts (Fed)	59.3	0.0	59.3	0.0	59.3	>999 %

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Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Commissioner and Administrative Services
Allocation: Labor Market Information**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
Total	1,055.5	971.9	1,055.5	0.0	83.6	8.6 %
<u>Objects of Expenditure</u>						
Personal Services	83.6	0.0	83.6	0.0	83.6	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	971.9	971.9	971.9	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	29.9	0.0	29.9	0.0	29.9	>999 %
1004 Gen Fund (UGF)	1,001.5	971.9	1,001.5	0.0	29.6	3.0 %
1007 I/A Rcpts (Other)	23.7	0.0	23.7	0.0	23.7	>999 %
1157 Wrkrs Safe (DGF)	0.4	0.0	0.4	0.0	0.4	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,001.5	971.9	1,001.5	0.0	29.6	3.0 %
Designated General (DGF)	0.4	0.0	0.4	0.0	0.4	>999 %
Other State Funds (Other)	23.7	0.0	23.7	0.0	23.7	>999 %
Federal Receipts (Fed)	29.9	0.0	29.9	0.0	29.9	>999 %

**2015 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Workers' Compensation
Allocation: Workers' Compensation**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	94.6	0.0	94.6	0.0	94.6 >999 %
<u>Objects of Expenditure</u>					
Personal Services	94.6	0.0	94.6	0.0	94.6 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1157 Wrkrs Safe (DGF)	94.6	0.0	94.6	0.0	94.6 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	94.6	0.0	94.6	0.0	94.6 >999 %

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Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Workers' Compensation
Allocation: Workers' Compensation Appeals Commission**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	5.3	0.0	5.3	0.0	5.3 >999 %
<u>Objects of Expenditure</u>					
Personal Services	5.3	0.0	5.3	0.0	5.3 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1157 Wrkrs Safe (DGF)	5.3	0.0	5.3	0.0	5.3 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	5.3	0.0	5.3	0.0	5.3 >999 %

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Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Workers' Compensation
Allocation: Workers' Compensation Benefits Guaranty Fund**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	1.9	0.0	1.9	0.0	1.9 >999 %
<u>Objects of Expenditure</u>					
Personal Services	1.9	0.0	1.9	0.0	1.9 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1203 WCBenGF (DGF)	1.9	0.0	1.9	0.0	1.9 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	1.9	0.0	1.9	0.0	1.9 >999 %

**2015 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Workers' Compensation
Allocation: Second Injury Fund**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	4.6	0.0	4.6	0.0	4.6 >999 %
<u>Objects of Expenditure</u>					
Personal Services	4.6	0.0	4.6	0.0	4.6 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1031 Sec Injury (DGF)	4.6	0.0	4.6	0.0	4.6 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	4.6	0.0	4.6	0.0	4.6 >999 %

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Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Workers' Compensation
Allocation: Fishermen's Fund**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	5.1	0.0	5.1	0.0	5.1 >999 %
<u>Objects of Expenditure</u>					
Personal Services	5.1	0.0	5.1	0.0	5.1 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1032 Fish Fund (DGF)	5.1	0.0	5.1	0.0	5.1 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	5.1	0.0	5.1	0.0	5.1 >999 %

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Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Labor Standards and Safety
Allocation: Wage and Hour Administration**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	1,304.3	1,262.0	1,304.3	0.0	42.3 3.4 %
<u>Objects of Expenditure</u>					
Personal Services	42.3	0.0	42.3	0.0	42.3 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,262.0	1,262.0	1,262.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,292.9	1,262.0	1,292.9	0.0	30.9 2.4 %
1007 I/A Rcpts (Other)	11.4	0.0	11.4	0.0	11.4 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,292.9	1,262.0	1,292.9	0.0	30.9 2.4 %
Other State Funds (Other)	11.4	0.0	11.4	0.0	11.4 >999 %

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Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Labor Standards and Safety
Allocation: Mechanical Inspection**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	31.6	0.0	31.6	0.0	31.6 >999 %
<u>Objects of Expenditure</u>					
Personal Services	31.6	0.0	31.6	0.0	31.6 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	1.8	0.0	1.8	0.0	1.8 >999 %
1007 I/A Rcpts (Other)	8.1	0.0	8.1	0.0	8.1 >999 %
1172 Bldg Safe (DGF)	21.7	0.0	21.7	0.0	21.7 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	23.5	0.0	23.5	0.0	23.5 >999 %
Other State Funds (Other)	8.1	0.0	8.1	0.0	8.1 >999 %

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Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Labor Standards and Safety
Allocation: Occupational Safety and Health**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
Total	832.3	779.0	832.3	0.0	53.3	6.8 %
<u>Objects of Expenditure</u>						
Personal Services	45.4	0.0	45.4	0.0	45.4	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	7.9	0.0	7.9	0.0	7.9	>999 %
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	779.0	779.0	779.0	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	20.0	0.0	20.0	0.0	20.0	>999 %
1003 G/F Match (UGF)	790.0	776.0	790.0	0.0	14.0	1.8 %
1004 Gen Fund (UGF)	3.0	3.0	3.0	0.0	0.0	
1007 I/A Rcpts (Other)	2.8	0.0	2.8	0.0	2.8	>999 %
1157 Wrkrs Safe (DGF)	16.5	0.0	16.5	0.0	16.5	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	793.0	779.0	793.0	0.0	14.0	1.8 %
Designated General (DGF)	16.5	0.0	16.5	0.0	16.5	>999 %
Other State Funds (Other)	2.8	0.0	2.8	0.0	2.8	>999 %
Federal Receipts (Fed)	20.0	0.0	20.0	0.0	20.0	>999 %

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Employment Security
Allocation: Employment and Training Services**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
Total	533.9	238.7	533.9	0.0	295.2	123.7 %
<u>Objects of Expenditure</u>						
Personal Services	295.2	0.0	295.2	0.0	295.2	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	238.7	238.7	238.7	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	207.7	0.0	207.7	0.0	207.7	>999 %
1004 Gen Fund (UGF)	241.7	238.7	241.7	0.0	3.0	1.3 %
1007 I/A Rcpts (Other)	75.1	0.0	75.1	0.0	75.1	>999 %
1049 Trng Bldg (DGF)	9.4	0.0	9.4	0.0	9.4	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	241.7	238.7	241.7	0.0	3.0	1.3 %
Designated General (DGF)	9.4	0.0	9.4	0.0	9.4	>999 %
Other State Funds (Other)	75.1	0.0	75.1	0.0	75.1	>999 %
Federal Receipts (Fed)	207.7	0.0	207.7	0.0	207.7	>999 %

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Employment Security
Allocation: Unemployment Insurance**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	399.7	0.0	399.7	0.0	399.7 >999 %
<u>Objects of Expenditure</u>					
Personal Services	399.7	0.0	399.7	0.0	399.7 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	383.8	0.0	383.8	0.0	383.8 >999 %
1005 GF/Prgm (DGF)	0.1	0.0	0.1	0.0	0.1 >999 %
1007 I/A Rcpts (Other)	3.4	0.0	3.4	0.0	3.4 >999 %
1054 STEP (DGF)	6.2	0.0	6.2	0.0	6.2 >999 %
1151 VoTech Ed (DGF)	6.2	0.0	6.2	0.0	6.2 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	12.5	0.0	12.5	0.0	12.5 >999 %
Other State Funds (Other)	3.4	0.0	3.4	0.0	3.4 >999 %
Federal Receipts (Fed)	383.8	0.0	383.8	0.0	383.8 >999 %

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Employment Security
Allocation: Adult Basic Education**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	1,424.0	1,416.1	1,424.0	0.0	7.9 0.6 %
<u>Objects of Expenditure</u>					
Personal Services	7.9	0.0	7.9	0.0	7.9 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,416.1	1,416.1	1,416.1	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	1.7	0.0	1.7	0.0	1.7 >999 %
1003 G/F Match (UGF)	1,422.3	1,416.1	1,422.3	0.0	6.2 0.4 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,422.3	1,416.1	1,422.3	0.0	6.2 0.4 %
Federal Receipts (Fed)	1.7	0.0	1.7	0.0	1.7 >999 %

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Business Partnerships
Allocation: Workforce Investment Board**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	10.2	0.0	10.2	0.0	10.2 >999 %
<u>Objects of Expenditure</u>					
Personal Services	10.2	0.0	10.2	0.0	10.2 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1007 I/A Rcpts (Other)	10.2	0.0	10.2	0.0	10.2 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	10.2	0.0	10.2	0.0	10.2 >999 %

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Business Partnerships
Allocation: Business Services**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
Total	164.5	105.5	164.5	0.0	59.0	55.9 %
<u>Objects of Expenditure</u>						
Personal Services	59.0	0.0	59.0	0.0	59.0	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	105.5	105.5	105.5	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	30.5	0.0	30.5	0.0	30.5	>999 %
1004 Gen Fund (UGF)	114.8	105.5	114.8	0.0	9.3	8.8 %
1007 I/A Rcpts (Other)	1.4	0.0	1.4	0.0	1.4	>999 %
1054 STEP (DGF)	15.3	0.0	15.3	0.0	15.3	>999 %
1151 VoTech Ed (DGF)	2.5	0.0	2.5	0.0	2.5	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	114.8	105.5	114.8	0.0	9.3	8.8 %
Designated General (DGF)	17.8	0.0	17.8	0.0	17.8	>999 %
Other State Funds (Other)	1.4	0.0	1.4	0.0	1.4	>999 %
Federal Receipts (Fed)	30.5	0.0	30.5	0.0	30.5	>999 %

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Business Partnerships
Allocation: Alaska Technical Center (Kotzebue)**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	192.2	192.2	192.2	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	192.2	192.2	192.2	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	192.2	192.2	192.2	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	192.2	192.2	192.2	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Business Partnerships

Allocation: Southwest Alaska Vocational and Education Center Operations Grant

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	57.1	57.1	57.1	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	57.1	57.1	57.1	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	57.1	57.1	57.1	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	57.1	57.1	57.1	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Business Partnerships
Allocation: Northwest Alaska Career and Technical Center**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	125.5	125.5	125.5	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	125.5	125.5	125.5	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	125.5	125.5	125.5	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	125.5	125.5	125.5	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Business Partnerships
Allocation: Construction Academy Training**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	1,859.6	1,859.6	1,859.6	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,859.6	1,859.6	1,859.6	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,859.6	1,859.6	1,859.6	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,859.6	1,859.6	1,859.6	0.0	0.0

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Vocational Rehabilitation
Allocation: Vocational Rehabilitation Administration**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	20.7	0.0	20.7	0.0	20.7 >999 %
<u>Objects of Expenditure</u>					
Personal Services	20.7	0.0	20.7	0.0	20.7 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	20.7	0.0	20.7	0.0	20.7 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Federal Receipts (Fed)	20.7	0.0	20.7	0.0	20.7 >999 %

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Vocational Rehabilitation
Allocation: Client Services**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	3,391.5	3,201.7	3,391.5	0.0	189.8 5.9 %
<u>Objects of Expenditure</u>					
Personal Services	189.8	0.0	189.8	0.0	189.8 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	3,201.7	3,201.7	3,201.7	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	130.6	0.0	130.6	0.0	130.6 >999 %
1003 G/F Match (UGF)	3,260.9	3,201.7	3,260.9	0.0	59.2 1.8 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	3,260.9	3,201.7	3,260.9	0.0	59.2 1.8 %
Federal Receipts (Fed)	130.6	0.0	130.6	0.0	130.6 >999 %

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Vocational Rehabilitation
Allocation: Independent Living Rehabilitation**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
Total	779.4	778.9	779.4	0.0	0.5	0.1 %
<u>Objects of Expenditure</u>						
Personal Services	0.5	0.0	0.5	0.0	0.5	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	778.9	778.9	778.9	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	0.4	0.0	0.4	0.0	0.4	>999 %
1003 G/F Match (UGF)	0.1	0.0	0.1	0.0	0.1	>999 %
1004 Gen Fund (UGF)	778.9	778.9	778.9	0.0	0.0	
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	779.0	778.9	779.0	0.0	0.1	
Federal Receipts (Fed)	0.4	0.0	0.4	0.0	0.4	>999 %

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Vocational Rehabilitation
Allocation: Disability Determination**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	46.8	0.0	46.8	0.0	46.8 >999 %
<u>Objects of Expenditure</u>					
Personal Services	46.8	0.0	46.8	0.0	46.8 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	44.0	0.0	44.0	0.0	44.0 >999 %
1007 I/A Rcpts (Other)	2.8	0.0	2.8	0.0	2.8 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	2.8	0.0	2.8	0.0	2.8 >999 %
Federal Receipts (Fed)	44.0	0.0	44.0	0.0	44.0 >999 %

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Vocational Rehabilitation
Allocation: Special Projects**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
Total	0.2	0.0	0.2	0.0	0.2 >999 %
<u>Objects of Expenditure</u>					
Personal Services	0.2	0.0	0.2	0.0	0.2 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	0.2	0.0	0.2	0.0	0.2 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Federal Receipts (Fed)	0.2	0.0	0.2	0.0	0.2 >999 %

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

**Appropriation: Alaska Vocational Technical Center
Allocation: Alaska Vocational Technical Center**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
Total	4,041.8	3,962.6	4,041.8	0.0	79.2	2.0 %
<u>Objects of Expenditure</u>						
Personal Services	79.2	0.0	79.2	0.0	79.2	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	3,962.6	3,962.6	3,962.6	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	4,007.4	3,962.6	4,007.4	0.0	44.8	1.1 %
1005 GF/Prgm (DGF)	0.5	0.0	0.5	0.0	0.5	>999 %
1007 I/A Rcpts (Other)	5.2	0.0	5.2	0.0	5.2	>999 %
1108 Stat Desig (Other)	3.5	0.0	3.5	0.0	3.5	>999 %
1151 VoTech Ed (DGF)	25.2	0.0	25.2	0.0	25.2	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	4,007.4	3,962.6	4,007.4	0.0	44.8	1.1 %
Designated General (DGF)	25.7	0.0	25.7	0.0	25.7	>999 %
Other State Funds (Other)	8.7	0.0	8.7	0.0	8.7	>999 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.