

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Revenue**

<b>Allocation</b>	<b>[1] Hse HB2001 T</b>	<b>[2] Sen HB2001 T</b>	<b>[3] CCHB2001 TOT</b>	<b>[3] - [1] Hse HB200 to CCHB2001</b>	<b>[3] - [2] Sen HB200 to CCHB2001</b>
Taxation and Treasury					
Tax Division	10,074.3	9,751.7	10,074.3	0.0	322.6 3.3 %
Treasury Division	3,453.8	3,316.2	3,453.8	0.0	137.6 4.1 %
Unclaimed Property	8.4	0.0	8.4	0.0	8.4 >999 %
AK Retirement Management Board	162.8	95.9	162.8	0.0	66.9 69.8 %
Perm Fund Dividend Division	121.2	0.0	121.2	0.0	121.2 >999 %
<b>Appropriation Total</b>	<b>13,820.5</b>	<b>13,163.8</b>	<b>13,820.5</b>	<b>0.0</b>	<b>656.7 5.0 %</b>
Child Support Services					
Child Support Services	6,743.0	6,346.3	6,743.0	0.0	396.7 6.3 %
<b>Appropriation Total</b>	<b>6,743.0</b>	<b>6,346.3</b>	<b>6,743.0</b>	<b>0.0</b>	<b>396.7 6.3 %</b>
Administration and Support					
Commissioner's Office	185.2	167.4	185.2	0.0	17.8 10.6 %
Administrative Services	411.6	366.7	411.6	0.0	44.9 12.2 %
State Facilities Rent	248.0	248.0	248.0	0.0	0.0
Criminal Investigations Unit	30.7	0.0	30.7	0.0	30.7 >999 %
<b>Appropriation Total</b>	<b>875.5</b>	<b>782.1</b>	<b>875.5</b>	<b>0.0</b>	<b>93.4 11.9 %</b>
Mental Health Trust Authority					
Mental Health Trust Operations	50.0	0.0	50.0	0.0	50.0 >999 %
Long Term Care Ombudsman	14.9	0.0	14.9	0.0	14.9 >999 %
<b>Appropriation Total</b>	<b>64.9</b>	<b>0.0</b>	<b>64.9</b>	<b>0.0</b>	<b>64.9 &gt;999 %</b>
Municipal Bond Bank Authority					
AMBBA Operations	4.0	0.0	4.0	0.0	4.0 >999 %
<b>Appropriation Total</b>	<b>4.0</b>	<b>0.0</b>	<b>4.0</b>	<b>0.0</b>	<b>4.0 &gt;999 %</b>

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Housing Finance Corporation					
AHFC Operations	937.0	0.0	937.0	0.0	937.0 >999 %
AK Corp for Affordable Housing	6.0	0.0	6.0	0.0	6.0 >999 %
<b>Appropriation Total</b>	<b>943.0</b>	<b>0.0</b>	<b>943.0</b>	<b>0.0</b>	<b>943.0 &gt;999 %</b>
Permanent Fund Corporation					
APFC Operations	164.0	0.0	164.0	0.0	164.0 >999 %
<b>Appropriation Total</b>	<b>164.0</b>	<b>0.0</b>	<b>164.0</b>	<b>0.0</b>	<b>164.0 &gt;999 %</b>
<b>Agency Total</b>	<b>22,614.9</b>	<b>20,292.2</b>	<b>22,614.9</b>	<b>0.0</b>	<b>2,322.7 11.4 %</b>
Funding Summary					
Unrestricted General (UGF)	20,824.4	20,292.2	20,824.4	0.0	532.2 2.6 %
Designated General (DGF)	138.8	0.0	138.8	0.0	138.8 >999 %
Other State Funds (Other)	1,059.6	0.0	1,059.6	0.0	1,059.6 >999 %
Federal Receipts (Fed)	592.1	0.0	592.1	0.0	592.1 >999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.