

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Revenue**

<b>Allocation</b>	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Taxation and Treasury					
Tax Division	10,067.1	9,751.7	10,067.1	0.0	315.4 3.2 %
Treasury Division	3,381.6	3,316.2	3,381.6	0.0	65.4 2.0 %
Unclaimed Property	8.4	0.0	8.4	0.0	8.4 >999 %
AK Retirement Management Board	98.1	95.9	98.1	0.0	2.2 2.3 %
Perm Fund Dividend Division	121.2	0.0	121.2	0.0	121.2 >999 %
<b>Appropriation Total</b>	<b>13,676.4</b>	<b>13,163.8</b>	<b>13,676.4</b>	<b>0.0</b>	<b>512.6 3.9 %</b>
Child Support Services					
Child Support Services	6,481.1	6,346.3	6,481.1	0.0	134.8 2.1 %
<b>Appropriation Total</b>	<b>6,481.1</b>	<b>6,346.3</b>	<b>6,481.1</b>	<b>0.0</b>	<b>134.8 2.1 %</b>
Administration and Support					
Commissioner's Office	171.7	167.4	171.7	0.0	4.3 2.6 %
Administrative Services	377.2	366.7	377.2	0.0	10.5 2.9 %
State Facilities Rent	248.0	248.0	248.0	0.0	0.0
<b>Appropriation Total</b>	<b>796.9</b>	<b>782.1</b>	<b>796.9</b>	<b>0.0</b>	<b>14.8 1.9 %</b>
Mental Health Trust Authority					
Long Term Care Ombudsman	8.8	0.0	8.8	0.0	8.8 >999 %
<b>Appropriation Total</b>	<b>8.8</b>	<b>0.0</b>	<b>8.8</b>	<b>0.0</b>	<b>8.8 &gt;999 %</b>
<b>Agency Total</b>	<b>20,963.2</b>	<b>20,292.2</b>	<b>20,963.2</b>	<b>0.0</b>	<b>671.0 3.3 %</b>
Funding Summary					
Unrestricted General (UGF)	20,824.4	20,292.2	20,824.4	0.0	532.2 2.6 %
Designated General (DGF)	138.8	0.0	138.8	0.0	138.8 >999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.