

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury  
Allocation: Tax Division**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	10,074.3	9,751.7	10,074.3	0.0	322.6	3.3 %
<u>Objects of Expenditure</u>						
Personal Services	322.6	0.0	322.6	0.0	322.6	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	9,751.7	9,751.7	9,751.7	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	10,055.9	9,751.7	10,055.9	0.0	304.2	3.1 %
1005 GF/Prgm (DGF)	11.2	0.0	11.2	0.0	11.2	>999 %
1061 CIP Rcpts (Other)	3.6	0.0	3.6	0.0	3.6	>999 %
1105 PF Gross (Other)	2.0	0.0	2.0	0.0	2.0	>999 %
1108 Stat Desig (Other)	1.6	0.0	1.6	0.0	1.6	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	10,055.9	9,751.7	10,055.9	0.0	304.2	3.1 %
Designated General (DGF)	11.2	0.0	11.2	0.0	11.2	>999 %
Other State Funds (Other)	7.2	0.0	7.2	0.0	7.2	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury  
Allocation: Treasury Division**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	3,453.8	3,316.2	3,453.8	0.0	137.6	4.1 %
<u>Objects of Expenditure</u>						
Personal Services	137.6	0.0	137.6	0.0	137.6	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	3,316.2	3,316.2	3,316.2	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	3,379.1	3,316.2	3,379.1	0.0	62.9	1.9 %
1007 I/A Rcpts (Other)	70.9	0.0	70.9	0.0	70.9	>999 %
1017 Group Ben (Other)	0.8	0.0	0.8	0.0	0.8	>999 %
1027 IntAirport (Other)	0.4	0.0	0.4	0.0	0.4	>999 %
1046 Educ Loan (Other)	0.1	0.0	0.1	0.0	0.1	>999 %
1066 Pub School (DGF)	1.1	0.0	1.1	0.0	1.1	>999 %
1169 PCE Endow (DGF)	1.4	0.0	1.4	0.0	1.4	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	3,379.1	3,316.2	3,379.1	0.0	62.9	1.9 %
Designated General (DGF)	2.5	0.0	2.5	0.0	2.5	>999 %
Other State Funds (Other)	72.2	0.0	72.2	0.0	72.2	>999 %

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury  
Allocation: Unclaimed Property**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	<b>8.4</b>	<b>0.0</b>	<b>8.4</b>	<b>0.0</b>	<b>8.4 &gt;999 %</b>
<u>Objects of Expenditure</u>					
Personal Services	8.4	0.0	8.4	0.0	8.4 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	4.5	0.0	4.5	0.0	4.5 >999 %
1005 GF/Prgm (DGF)	3.9	0.0	3.9	0.0	3.9 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	4.5	0.0	4.5	0.0	4.5 >999 %
Designated General (DGF)	3.9	0.0	3.9	0.0	3.9 >999 %

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury  
Allocation: Alaska Retirement Management Board**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	<b>162.8</b>	<b>95.9</b>	<b>162.8</b>	<b>0.0</b>	<b>66.9</b>	<b>69.8 %</b>
<u>Objects of Expenditure</u>						
Personal Services	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	
Services	66.9	0.0	66.9	0.0	66.9	>999 %
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	95.9	95.9	95.9	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	98.1	95.9	98.1	0.0	2.2	2.3 %
1017 Group Ben (Other)	11.1	0.0	11.1	0.0	11.1	>999 %
1029 PERS Trust (Other)	37.5	0.0	37.5	0.0	37.5	>999 %
1034 Teach Ret (Other)	15.6	0.0	15.6	0.0	15.6	>999 %
1042 Jud Retire (Other)	0.4	0.0	0.4	0.0	0.4	>999 %
1045 Nat Guard (Other)	0.1	0.0	0.1	0.0	0.1	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	98.1	95.9	98.1	0.0	2.2	2.3 %
Other State Funds (Other)	64.7	0.0	64.7	0.0	64.7	>999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury  
Allocation: Permanent Fund Dividend Division**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	121.2	0.0	121.2	0.0	121.2 >999 %
<u>Objects of Expenditure</u>					
Personal Services	121.2	0.0	121.2	0.0	121.2 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1005 GF/Prgm (DGF)	1.9	0.0	1.9	0.0	1.9 >999 %
1050 PFD Fund (DGF)	119.3	0.0	119.3	0.0	119.3 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	121.2	0.0	121.2	0.0	121.2 >999 %

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Child Support Services  
Allocation: Child Support Services Division**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	6,743.0	6,346.3	6,743.0	0.0	396.7	6.3 %
<u>Objects of Expenditure</u>						
Personal Services	396.7	0.0	396.7	0.0	396.7	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	6,346.3	6,346.3	6,346.3	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	261.9	0.0	261.9	0.0	261.9	>999 %
1003 G/F Match (UGF)	5,816.4	5,682.2	5,816.4	0.0	134.2	2.4 %
1004 Gen Fund (UGF)	664.7	664.1	664.7	0.0	0.6	0.1 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	6,481.1	6,346.3	6,481.1	0.0	134.8	2.1 %
Federal Receipts (Fed)	261.9	0.0	261.9	0.0	261.9	>999 %

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Administration and Support  
Allocation: Commissioner's Office**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	<b>185.2</b>	<b>167.4</b>	<b>185.2</b>	<b>0.0</b>	<b>17.8    10.6 %</b>
<u>Objects of Expenditure</u>					
Personal Services	17.8	0.0	17.8	0.0	17.8    >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	167.4	167.4	167.4	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	171.7	167.4	171.7	0.0	4.3    2.6 %
1007 I/A Rcpts (Other)	3.8	0.0	3.8	0.0	3.8    >999 %
1133 CSSD Admin (Fed)	9.7	0.0	9.7	0.0	9.7    >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	171.7	167.4	171.7	0.0	4.3    2.6 %
Other State Funds (Other)	3.8	0.0	3.8	0.0	3.8    >999 %
Federal Receipts (Fed)	9.7	0.0	9.7	0.0	9.7    >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Administration and Support  
Allocation: Administrative Services**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	<b>411.6</b>	<b>366.7</b>	<b>411.6</b>	<b>0.0</b>	<b>44.9</b>	<b>12.2 %</b>
<u>Objects of Expenditure</u>						
Personal Services	44.9	0.0	44.9	0.0	44.9	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	366.7	366.7	366.7	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	377.2	366.7	377.2	0.0	10.5	2.9 %
1007 I/A Rcpts (Other)	19.3	0.0	19.3	0.0	19.3	>999 %
1133 CSSD Admin (Fed)	15.1	0.0	15.1	0.0	15.1	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	377.2	366.7	377.2	0.0	10.5	2.9 %
Other State Funds (Other)	19.3	0.0	19.3	0.0	19.3	>999 %
Federal Receipts (Fed)	15.1	0.0	15.1	0.0	15.1	>999 %



**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Administration and Support  
Allocation: State Facilities Rent**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	248.0	248.0	248.0	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	248.0	248.0	248.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	248.0	248.0	248.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	248.0	248.0	248.0	0.0	0.0

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Administration and Support  
Allocation: Criminal Investigations Unit**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	30.7	0.0	30.7	0.0	30.7 >999 %
<u>Objects of Expenditure</u>					
Personal Services	30.7	0.0	30.7	0.0	30.7 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1007 I/A Rcpts (Other)	30.7	0.0	30.7	0.0	30.7 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	30.7	0.0	30.7	0.0	30.7 >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Alaska Mental Health Trust Authority  
Allocation: Mental Health Trust Operations**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	50.0	0.0	50.0	0.0	50.0 >999 %
<u>Objects of Expenditure</u>					
Personal Services	50.0	0.0	50.0	0.0	50.0 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1094 MHT Admin (Other)	50.0	0.0	50.0	0.0	50.0 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	50.0	0.0	50.0	0.0	50.0 >999 %

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Alaska Mental Health Trust Authority  
Allocation: Long Term Care Ombudsman Office**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	<b>14.9</b>	<b>0.0</b>	<b>14.9</b>	<b>0.0</b>	<b>14.9 &gt;999 %</b>
<u>Objects of Expenditure</u>					
Personal Services	14.9	0.0	14.9	0.0	14.9 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1007 I/A Rcpts (Other)	6.1	0.0	6.1	0.0	6.1 >999 %
1037 GF/MH (UGF)	8.8	0.0	8.8	0.0	8.8 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	8.8	0.0	8.8	0.0	8.8 >999 %
Other State Funds (Other)	6.1	0.0	6.1	0.0	6.1 >999 %

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**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Alaska Municipal Bond Bank Authority  
Allocation: AMBBA Operations**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	4.0	0.0	4.0	0.0	4.0 >999 %
<u>Objects of Expenditure</u>					
Personal Services	4.0	0.0	4.0	0.0	4.0 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1104 AMBB Rcpts (Other)	4.0	0.0	4.0	0.0	4.0 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	4.0	0.0	4.0	0.0	4.0 >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Alaska Housing Finance Corporation  
Allocation: AHFC Operations**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	937.0	0.0	937.0	0.0	937.0 >999 %
<u>Objects of Expenditure</u>					
Personal Services	937.0	0.0	937.0	0.0	937.0 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	303.4	0.0	303.4	0.0	303.4 >999 %
1061 CIP Rcpts (Other)	53.7	0.0	53.7	0.0	53.7 >999 %
1103 AHFC Rcpts (Other)	579.9	0.0	579.9	0.0	579.9 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	633.6	0.0	633.6	0.0	633.6 >999 %
Federal Receipts (Fed)	303.4	0.0	303.4	0.0	303.4 >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Alaska Housing Finance Corporation  
Allocation: Alaska Corporation for Affordable Housing**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	6.0	0.0	6.0	0.0	6.0 >999 %
<u>Objects of Expenditure</u>					
Personal Services	6.0	0.0	6.0	0.0	6.0 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	2.0	0.0	2.0	0.0	2.0 >999 %
1061 CIP Rcpts (Other)	4.0	0.0	4.0	0.0	4.0 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	4.0	0.0	4.0	0.0	4.0 >999 %
Federal Receipts (Fed)	2.0	0.0	2.0	0.0	2.0 >999 %

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Alaska Permanent Fund Corporation  
Allocation: APFC Operations**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	164.0	0.0	164.0	0.0	164.0 >999 %
<u>Objects of Expenditure</u>					
Personal Services	164.0	0.0	164.0	0.0	164.0 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1105 PF Gross (Other)	164.0	0.0	164.0	0.0	164.0 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Other State Funds (Other)	164.0	0.0	164.0	0.0	164.0 >999 %



## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.