

**2015 Legislature - Operating Budget
Agency Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Total	184,193.7	177,548.8	184,193.7	0.0	6,644.9 3.7 %
<u>Objects of Expenditure</u>					
Personal Services	4,894.9	0.0	6,644.9	1,750.0 35.8 %	6,644.9 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,750.0	0.0	0.0	-1,750.0 -100.0 %	0.0
Miscellaneous	177,548.8	177,548.8	177,548.8	0.0	0.0
<u>Funding Sources</u>					
1001 CBR Fund (Other)	1,750.0	0.0	0.0	-1,750.0 -100.0 %	0.0
1002 Fed Rcpts (Fed)	5.4	0.0	5.4	0.0	5.4 >999 %
1004 Gen Fund (UGF)	178,942.7	177,548.8	180,692.7	1,750.0 1.0 %	3,143.9 1.8 %
1005 GF/Prgm (DGF)	113.3	0.0	113.3	0.0	113.3 >999 %
1007 I/A Rcpts (Other)	22.2	0.0	22.2	0.0	22.2 >999 %
1026 HwyCapital (Other)	65.5	0.0	65.5	0.0	65.5 >999 %
1027 IntAirport (Other)	414.9	0.0	414.9	0.0	414.9 >999 %
1061 CIP Rcpts (Other)	2,551.6	0.0	2,551.6	0.0	2,551.6 >999 %
1076 Marine Hwy (DGF)	312.9	0.0	312.9	0.0	312.9 >999 %
1215 UCR Rcpts (Other)	5.9	0.0	5.9	0.0	5.9 >999 %
1232 ISPF-I/A (Other)	7.9	0.0	7.9	0.0	7.9 >999 %
1236 AK LNG I/A (Other)	1.4	0.0	1.4	0.0	1.4 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0

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<u>Funding Summary</u>							
Unrestricted General (UGF)	178,942.7	177,548.8	180,692.7	1,750.0	1.0 %	3,143.9	1.8 %
Designated General (DGF)	426.2	0.0	426.2	0.0		426.2	>999 %
Other State Funds (Other)	4,819.4	0.0	3,069.4	-1,750.0	-36.3 %	3,069.4	>999 %
Federal Receipts (Fed)	5.4	0.0	5.4	0.0		5.4	>999 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.