

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Public Safety**

<u>Allocation</u>	<u>[1] Hse HB2001 T</u>	<u>[2] Sen HB2001 T</u>	<u>[3] CCHB2001 TOT</u>	<u>[3] - [1] Hse HB200 to CCHB2001</u>	<u>[3] - [2] Sen HB200 to CCHB2001</u>
Fire and Life Safety					
Fire & Life Safety	56.0	0.0	56.0	0.0	56.0 >999 %
<b>Appropriation Total</b>	<b>56.0</b>	<b>0.0</b>	<b>56.0</b>	<b>0.0</b>	<b>56.0 &gt;999 %</b>
Alaska Fire Standards Council					
AK Fire Standards Council	4.5	0.0	4.5	0.0	4.5 >999 %
<b>Appropriation Total</b>	<b>4.5</b>	<b>0.0</b>	<b>4.5</b>	<b>0.0</b>	<b>4.5 &gt;999 %</b>
Alaska State Troopers					
Special Projects	1.1	0.0	1.1	0.0	1.1 >999 %
Alaska Bureau of Hwy Patrol	23.1	0.0	23.1	0.0	23.1 >999 %
AK Bureau of Judicial Svcs	40.0	0.0	40.0	0.0	40.0 >999 %
Statewide Drug & Alcohol Unit	68.1	0.0	68.1	0.0	68.1 >999 %
AST Detachments	624.7	0.0	624.7	0.0	624.7 >999 %
Alaska Bureau of Investigation	75.9	0.0	75.9	0.0	75.9 >999 %
Alaska Wildlife Troopers	208.1	0.0	208.1	0.0	208.1 >999 %
AK Wildlife Troopers Aircraft	19.6	0.0	19.6	0.0	19.6 >999 %
AK Wildlife Troopers Marine	43.9	0.0	43.9	0.0	43.9 >999 %
<b>Appropriation Total</b>	<b>1,104.5</b>	<b>0.0</b>	<b>1,104.5</b>	<b>0.0</b>	<b>1,104.5 &gt;999 %</b>
Village Public Safety Officers					
Village Public Safety Ofcr Pg	22.0	0.0	22.0	0.0	22.0 >999 %
<b>Appropriation Total</b>	<b>22.0</b>	<b>0.0</b>	<b>22.0</b>	<b>0.0</b>	<b>22.0 &gt;999 %</b>
AK Police Standards Council					
AK Police Standards Council	9.6	0.0	9.6	0.0	9.6 >999 %
<b>Appropriation Total</b>	<b>9.6</b>	<b>0.0</b>	<b>9.6</b>	<b>0.0</b>	<b>9.6 &gt;999 %</b>

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Domestic Viol/Sexual Assault					
Domestic Viol/Sexual Assault	16.1	0.0	16.1	0.0	16.1 >999 %
<b>Appropriation Total</b>	<b>16.1</b>	<b>0.0</b>	<b>16.1</b>	<b>0.0</b>	<b>16.1 &gt;999 %</b>
Statewide Support					
Commissioner's Office	21.5	0.0	21.5	0.0	21.5 >999 %
Training Academy	18.2	0.0	18.2	0.0	18.2 >999 %
Administrative Services	44.6	0.0	44.6	0.0	44.6 >999 %
Information Technology	115.8	0.0	115.8	0.0	115.8 >999 %
Laboratory Services	92.2	0.0	92.2	0.0	92.2 >999 %
<b>Appropriation Total</b>	<b>292.3</b>	<b>0.0</b>	<b>292.3</b>	<b>0.0</b>	<b>292.3 &gt;999 %</b>
<b>Agency Total</b>	<b>1,505.0</b>	<b>0.0</b>	<b>1,505.0</b>	<b>0.0</b>	<b>1,505.0 &gt;999 %</b>
Funding Summary					
Unrestricted General (UGF)	1,457.7	0.0	1,457.7	0.0	1,457.7 >999 %
Designated General (DGF)	47.3	0.0	47.3	0.0	47.3 >999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.