

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Post-CC St Structure  
Between Sen HB2001 T and CCHB2001 TOT**

<b>Numbers and Language Differences Agencies: DPS</b>
---

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	59.0	59.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				37.9									
1005 GF/Prgm (DGF)				18.1									
1007 I/A Rcpts (Other)				3.0									
* Allocation Difference *				59.0	59.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				59.0	59.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Fire Standards Council</b>													
<b>Alaska Fire Standards Council</b>													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				4.5									
* Allocation Difference *				4.5	4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				4.5	4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				1.1									
1007 I/A Rcpts (Other)				2.0									
* Allocation Difference *				3.1	3.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Highway Patrol</b>													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	40.8	40.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				23.1									
1061 CIP Rcpts (Other)				17.7									
* Allocation Difference *				40.8	40.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Judicial Services</b>													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	40.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				38.8									
1005 GF/Prgm (DGF)				1.2									
* Allocation Difference *				40.0	40.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	74.3	74.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				6.2									
1004 Gen Fund (UGF)				68.1									
* Allocation Difference *				74.3	74.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Trooper Detachments</b>													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	632.3	632.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				624.7									
1007 I/A Rcpts (Other)				6.6									
1055 IA/OIL HAZ (Other)				1.0									

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Post-CC St Structure  
Between Sen HB2001 T and CCHB2001 TOT**

<b>Numbers and Language Differences Agencies: DPS</b>
---

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments (continued)</b>													
* Allocation Difference *			632.3	632.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Bureau of Investigation</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	214.8	214.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			208.1	208.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			214.8	214.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			19.6	19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,144.7	1,144.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			22.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Police Standards Council</b>													
<b>Alaska Police Standards Council</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council on Domestic Violence and Sexual Assault</b>													
<b>Council on Domestic Violence and Sexual Assault</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Post-CC St Structure  
Between Sen HB2001 T and CCHB2001 TOT**

<b>Numbers and Language Differences Agencies: DPS</b>
---

**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Council on Domestic Violence and Sexual Assault (continued)</b>													
<b>* Allocation Difference *</b>													
			20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>													
			20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Commissioner's Office</b>													
FY2016 Salary Increases													
	CCHB2001 TOT	SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	21.5												
<b>* Allocation Difference *</b>													
			21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Training Academy</b>													
FY2016 Salary Increases													
	CCHB2001 TOT	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	18.2												
1007 I/A Rcpts (Other)	2.6												
<b>* Allocation Difference *</b>													
			20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
FY2016 Salary Increases													
	CCHB2001 TOT	SalAdj	68.8	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	44.6												
1007 I/A Rcpts (Other)	24.2												
<b>* Allocation Difference *</b>													
			68.8	68.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Information Technology Services</b>													
FY2016 Salary Increases													
	CCHB2001 TOT	SalAdj	139.4	139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.8												
1004 Gen Fund (UGF)	97.4												
1005 GF/Prgm (DGF)	18.4												
1007 I/A Rcpts (Other)	19.8												
<b>* Allocation Difference *</b>													
			139.4	139.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Laboratory Services</b>													
FY2016 Salary Increases													
	CCHB2001 TOT	SalAdj	94.0	94.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	92.2												
1007 I/A Rcpts (Other)	1.8												
<b>* Allocation Difference *</b>													
			94.0	94.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>													
			344.5	344.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>													
			1,604.6	1,604.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>													
			1,604.6	1,604.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0