

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language

Agency: Office of the Governor

Allocation	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Commissions/Special Offices					
Human Rights Commission	1,655.6	1,609.0	1,655.6	0.0	46.6 2.9 %
Appropriation Total	1,655.6	1,609.0	1,655.6	0.0	46.6 2.9 %
Executive Operations					
Executive Office	8,449.7	8,237.8	8,449.7	0.0	211.9 2.6 %
Governor's House	548.5	539.2	548.5	0.0	9.3 1.7 %
Contingency Fund	435.1	435.1	435.1	0.0	0.0
Lieutenant Governor	821.6	804.6	821.6	0.0	17.0 2.1 %
Appropriation Total	10,254.9	10,016.7	10,254.9	0.0	238.2 2.4 %
Gov State Facilities Rent					
Gov Office Facilities Rent	454.1	454.1	454.1	0.0	0.0
Governor's Office Leasing	355.8	355.8	355.8	0.0	0.0
Appropriation Total	809.9	809.9	809.9	0.0	0.0
Office of Management & Budget					
Office of Management & Budget	1,918.6	1,863.7	1,918.6	0.0	54.9 2.9 %
Appropriation Total	1,918.6	1,863.7	1,918.6	0.0	54.9 2.9 %
Elections					
Elections	2,545.6	2,489.6	2,545.6	0.0	56.0 2.2 %
Appropriation Total	2,545.6	2,489.6	2,545.6	0.0	56.0 2.2 %
Agency Total	17,184.6	16,788.9	17,184.6	0.0	395.7 2.4 %
Funding Summary					
Unrestricted General (UGF)	17,177.8	16,788.9	17,177.8	0.0	388.9 2.3 %
Other State Funds (Other)	4.9	0.0	4.9	0.0	4.9 >999 %
Federal Receipts (Fed)	1.9	0.0	1.9	0.0	1.9 >999 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.