

**2015 Legislature - Operating Budget
 Transaction Compare - FY16 Post-CC St Structure
 Between Sen HB2001 T and CCHB2001 TOT**

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Human Rights Commission													
FY2016 Salary Increases													
1002 Fed Rcpts (Fed)			1.9										
1004 Gen Fund (UGF)			44.7										
* Allocation Difference *													
** Appropriation Difference **			46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
FY2016 Salary Increases													
1004 Gen Fund (UGF)			211.9										
* Allocation Difference *													
			211.9	211.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			211.9	211.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's House													
FY2016 Salary Increases													
1004 Gen Fund (UGF)			9.3										
* Allocation Difference *													
			9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			9.3	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lieutenant Governor													
FY2016 Salary Increases													
1004 Gen Fund (UGF)			17.0										
* Allocation Difference *													
** Appropriation Difference **			17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			17.0	17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			238.2	238.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Management and Budget													
Office of Management and Budget													
FY2016 Salary Increases													
1004 Gen Fund (UGF)			54.9										
* Allocation Difference *													
** Appropriation Difference **			54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			54.9	54.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Elections													
Elections													
FY2016 Salary Increases													
1004 Gen Fund (UGF)			51.1										
1061 CIP Rcpts (Other)			4.9										
* Allocation Difference *													
** Appropriation Difference **			56.0	56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			56.0	56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			395.7	395.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			395.7	395.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0