

**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Post-CC St Structure  
Between Hse HB2001 T and CCHB2001 TOT**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
L	Hse HB2001 T	Special	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Add Funding for Positions to Help Address Workload Issues. This funding should be sufficient to hire 23 positions												
			1001 CBR Fund (Other)	2,500.0									
CC:	CCHB2001 TOT	Inc	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Add Funding for Positions to Help Address Workload Issues. This funding should be sufficient to hire 23 positions												
			1004 Gen Fund (UGF)	2,500.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Senior Benefits Payment Program</b>													
L	Hse HB2001 T	Special	2,800.0	0.0	0.0	0.0	0.0	0.0	2,800.0	0.0	0	0	0
	Reverse 20% reductions to 2 lowest benefit payment categories												
			1001 CBR Fund (Other)	2,800.0									
CC:	CCHB2001 TOT	Inc	2,800.0	0.0	0.0	0.0	0.0	0.0	2,800.0	0.0	0	0	0
	Reverse 20% reductions to 2 lowest benefit payment categories												
			1004 Gen Fund (UGF)	2,800.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>**** All Agencies Difference ****</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0