

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Judiciary

<u>Allocation</u>	<u>[1] Hse HB2001 T</u>	<u>[2] Sen HB2001 T</u>	<u>[3] CCHB2001 TOT</u>	<u>[3] - [1] Hse HB200 to CCHB2001</u>	<u>[3] - [2] Sen HB200 to CCHB2001</u>
Alaska Court System					
Appellate Courts	168.4	0.0	168.4	0.0	168.4 >999 %
Trial Courts	1,737.0	0.0	1,737.0	0.0	1,737.0 >999 %
Administration and Support	242.4	0.0	242.4	0.0	242.4 >999 %
Appropriation Total	2,147.8	0.0	2,147.8	0.0	2,147.8 >999 %
Therapeutic Courts					
Therapeutic Courts	108.0	0.0	108.0	0.0	108.0 >999 %
Appropriation Total	108.0	0.0	108.0	0.0	108.0 >999 %
Commission on Judicial Conduct					
Commission on Judicial Conduct	7.8	0.0	7.8	0.0	7.8 >999 %
Appropriation Total	7.8	0.0	7.8	0.0	7.8 >999 %
Judicial Council					
Judicial Council	15.9	0.0	15.9	0.0	15.9 >999 %
Appropriation Total	15.9	0.0	15.9	0.0	15.9 >999 %
Agency Total	2,279.5	0.0	2,279.5	0.0	2,279.5 >999 %
Funding Summary					
Unrestricted General (UGF)	2,279.5	0.0	2,279.5	0.0	2,279.5 >999 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.