

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

Allocation	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Criminal Division					
First Judicial District	1,543.8	1,498.2	1,543.8	0.0	45.6 3.0 %
Second Judicial District	1,217.5	1,174.5	1,217.5	0.0	43.0 3.7 %
Third Judicial: Anchorage	5,665.6	5,520.7	5,665.6	0.0	144.9 2.6 %
Third JD: Outside Anchorage	3,817.9	3,740.1	3,817.9	0.0	77.8 2.1 %
Fourth Judicial District	3,758.9	3,679.6	3,758.9	0.0	79.3 2.2 %
Criminal Justice Litigation	1,400.4	1,355.4	1,400.4	0.0	45.0 3.3 %
Criminal Appeals/Special Lit	3,006.9	2,887.7	3,006.9	0.0	119.2 4.1 %
Appropriation Total	20,411.0	19,856.2	20,411.0	0.0	554.8 2.8 %
Civil Division					
Dep. Attny General's Office	335.8	330.6	335.8	0.0	5.2 1.6 %
Child Protection	3,721.7	3,615.9	3,721.7	0.0	105.8 2.9 %
Collections and Support	361.7	309.4	361.7	0.0	52.3 16.9 %
Commercial and Fair Business	761.8	683.4	761.8	0.0	78.4 11.5 %
Environmental Law	693.7	648.2	693.7	0.0	45.5 7.0 %
Human Services	1,016.0	964.3	1,016.0	0.0	51.7 5.4 %
Labor and State Affairs	2,180.8	2,085.2	2,180.8	0.0	95.6 4.6 %
Legislation/Regulations	621.5	602.5	621.5	0.0	19.0 3.2 %
Natural Resources	1,958.0	1,899.3	1,958.0	0.0	58.7 3.1 %
Oil, Gas and Mining	4,418.6	4,345.2	4,418.6	0.0	73.4 1.7 %
Opinions, Appeals and Ethics	995.7	960.0	995.7	0.0	35.7 3.7 %
Reg Affairs Public Advocacy	29.6	0.0	29.6	0.0	29.6 >999 %
Timekeeping and Litigation Sup	283.3	243.1	283.3	0.0	40.2 16.5 %
Torts & Workers' Compensation	77.9	0.0	77.9	0.0	77.9 >999 %
Transportation Section	40.7	0.0	40.7	0.0	40.7 >999 %
Appropriation Total	17,496.8	16,687.1	17,496.8	0.0	809.7 4.9 %

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Administration and Support					
Office of the Attorney General	475.9	466.2	475.9	0.0	9.7 2.1 %
Administrative Services	755.0	706.1	755.0	0.0	48.9 6.9 %
Law State Facilities Rent	642.7	642.7	642.7	0.0	0.0
Appropriation Total	1,873.6	1,815.0	1,873.6	0.0	58.6 3.2 %
Agency Total	39,781.4	38,358.3	39,781.4	0.0	1,423.1 3.7 %
Funding Summary					
Unrestricted General (UGF)	39,286.0	38,358.3	39,286.0	0.0	927.7 2.4 %
Designated General (DGF)	40.0	0.0	40.0	0.0	40.0 >999 %
Other State Funds (Other)	439.2	0.0	439.2	0.0	439.2 >999 %
Federal Receipts (Fed)	16.2	0.0	16.2	0.0	16.2 >999 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.