

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Law

Allocation	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Criminal Division					
First Judicial District	1,542.9	1,498.2	1,542.9	0.0	44.7 3.0 %
Second Judicial District	1,213.8	1,174.5	1,213.8	0.0	39.3 3.3 %
Third Judicial: Anchorage	5,660.0	5,520.7	5,660.0	0.0	139.3 2.5 %
Third JD: Outside Anchorage	3,816.1	3,740.1	3,816.1	0.0	76.0 2.0 %
Fourth Judicial District	3,752.8	3,679.6	3,752.8	0.0	73.2 2.0 %
Criminal Justice Litigation	1,391.0	1,355.4	1,391.0	0.0	35.6 2.6 %
Criminal Appeals/Special Lit	2,974.8	2,887.7	2,974.8	0.0	87.1 3.0 %
Appropriation Total	20,351.4	19,856.2	20,351.4	0.0	495.2 2.5 %
Civil Division					
Dep. Attny General's Office	335.8	330.6	335.8	0.0	5.2 1.6 %
Child Protection	3,699.4	3,615.9	3,699.4	0.0	83.5 2.3 %
Collections and Support	324.9	309.4	324.9	0.0	15.5 5.0 %
Commercial and Fair Business	703.4	683.4	703.4	0.0	20.0 2.9 %
Environmental Law	670.8	648.2	670.8	0.0	22.6 3.5 %
Human Services	988.0	964.3	988.0	0.0	23.7 2.5 %
Labor and State Affairs	2,151.9	2,085.2	2,151.9	0.0	66.7 3.2 %
Legislation/Regulations	618.1	602.5	618.1	0.0	15.6 2.6 %
Natural Resources	1,954.8	1,899.3	1,954.8	0.0	55.5 2.9 %
Oil, Gas and Mining	4,415.5	4,345.2	4,415.5	0.0	70.3 1.6 %
Opinions, Appeals and Ethics	988.3	960.0	988.3	0.0	28.3 2.9 %
Reg Affairs Public Advocacy	27.0	0.0	27.0	0.0	27.0 >999 %
Timekeeping and Litigation Sup	247.8	243.1	247.8	0.0	4.7 1.9 %
Transportation Section	2.1	0.0	2.1	0.0	2.1 >999 %
Appropriation Total	17,127.8	16,687.1	17,127.8	0.0	440.7 2.6 %
Administration and Support					
Office of the Attorney General	475.9	466.2	475.9	0.0	9.7 2.1 %
Administrative Services	728.2	706.1	728.2	0.0	22.1 3.1 %

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Administration and Support (continued)					
Law State Facilities Rent	642.7	642.7	642.7	0.0	0.0
Appropriation Total	1,846.8	1,815.0	1,846.8	0.0	31.8 1.8 %
Agency Total	39,326.0	38,358.3	39,326.0	0.0	967.7 2.5 %
Funding Summary					
Unrestricted General (UGF)	39,286.0	38,358.3	39,286.0	0.0	927.7 2.4 %
Designated General (DGF)	40.0	0.0	40.0	0.0	40.0 >999 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.