

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: First Judicial District**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|
| Total | 1,543.8 | 1,498.2 | 1,543.8 | 0.0 | 45.6 3.0 % |
| <u>Objects of Expenditure</u> | | | | | |
| Personal Services | 45.6 | 0.0 | 45.6 | 0.0 | 45.6 >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 1,498.2 | 1,498.2 | 1,498.2 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 1,542.9 | 1,498.2 | 1,542.9 | 0.0 | 44.7 3.0 % |
| 1007 I/A Rcpts (Other) | 0.9 | 0.0 | 0.9 | 0.0 | 0.9 >999 % |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 1,542.9 | 1,498.2 | 1,542.9 | 0.0 | 44.7 3.0 % |
| Other State Funds (Other) | 0.9 | 0.0 | 0.9 | 0.0 | 0.9 >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Second Judicial District**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> | |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|--------|
| Total | 1,217.5 | 1,174.5 | 1,217.5 | 0.0 | 43.0 | 3.7 % |
| <u>Objects of Expenditure</u> | | | | | | |
| Personal Services | 43.0 | 0.0 | 43.0 | 0.0 | 43.0 | >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 1,174.5 | 1,174.5 | 1,174.5 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | |
| 1004 Gen Fund (UGF) | 1,213.8 | 1,174.5 | 1,213.8 | 0.0 | 39.3 | 3.3 % |
| 1108 Stat Desig (Other) | 3.7 | 0.0 | 3.7 | 0.0 | 3.7 | >999 % |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 1,213.8 | 1,174.5 | 1,213.8 | 0.0 | 39.3 | 3.3 % |
| Other State Funds (Other) | 3.7 | 0.0 | 3.7 | 0.0 | 3.7 | >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Anchorage**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> | |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|--------|
| Total | 5,665.6 | 5,520.7 | 5,665.6 | 0.0 | 144.9 | 2.6 % |
| <u>Objects of Expenditure</u> | | | | | | |
| Personal Services | 144.9 | 0.0 | 144.9 | 0.0 | 144.9 | >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 5,520.7 | 5,520.7 | 5,520.7 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | |
| 1004 Gen Fund (UGF) | 5,660.0 | 5,520.7 | 5,660.0 | 0.0 | 139.3 | 2.5 % |
| 1007 I/A Rcpts (Other) | 5.6 | 0.0 | 5.6 | 0.0 | 5.6 | >999 % |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 5,660.0 | 5,520.7 | 5,660.0 | 0.0 | 139.3 | 2.5 % |
| Other State Funds (Other) | 5.6 | 0.0 | 5.6 | 0.0 | 5.6 | >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Third Judicial District: Outside Anchorage**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|
| Total | 3,817.9 | 3,740.1 | 3,817.9 | 0.0 | 77.8 2.1 % |
| <u>Objects of Expenditure</u> | | | | | |
| Personal Services | 77.8 | 0.0 | 77.8 | 0.0 | 77.8 >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 3,740.1 | 3,740.1 | 3,740.1 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 3,816.1 | 3,740.1 | 3,816.1 | 0.0 | 76.0 2.0 % |
| 1007 I/A Rcpts (Other) | 1.8 | 0.0 | 1.8 | 0.0 | 1.8 >999 % |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 3,816.1 | 3,740.1 | 3,816.1 | 0.0 | 76.0 2.0 % |
| Other State Funds (Other) | 1.8 | 0.0 | 1.8 | 0.0 | 1.8 >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Fourth Judicial District**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|
| Total | 3,758.9 | 3,679.6 | 3,758.9 | 0.0 | 79.3 2.2 % |
| <u>Objects of Expenditure</u> | | | | | |
| Personal Services | 79.3 | 0.0 | 79.3 | 0.0 | 79.3 >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 3,679.6 | 3,679.6 | 3,679.6 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 3,752.8 | 3,679.6 | 3,752.8 | 0.0 | 73.2 2.0 % |
| 1007 I/A Rcpts (Other) | 6.1 | 0.0 | 6.1 | 0.0 | 6.1 >999 % |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 3,752.8 | 3,679.6 | 3,752.8 | 0.0 | 73.2 2.0 % |
| Other State Funds (Other) | 6.1 | 0.0 | 6.1 | 0.0 | 6.1 >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Justice Litigation**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> | |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|--------|
| Total | 1,400.4 | 1,355.4 | 1,400.4 | 0.0 | 45.0 | 3.3 % |
| <u>Objects of Expenditure</u> | | | | | | |
| Personal Services | 45.0 | 0.0 | 45.0 | 0.0 | 45.0 | >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 1,355.4 | 1,355.4 | 1,355.4 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | |
| 1004 Gen Fund (UGF) | 1,391.0 | 1,355.4 | 1,391.0 | 0.0 | 35.6 | 2.6 % |
| 1007 I/A Rcpts (Other) | 9.4 | 0.0 | 9.4 | 0.0 | 9.4 | >999 % |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 1,391.0 | 1,355.4 | 1,391.0 | 0.0 | 35.6 | 2.6 % |
| Other State Funds (Other) | 9.4 | 0.0 | 9.4 | 0.0 | 9.4 | >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Litigation**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> | |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|--------|
| Total | 3,006.9 | 2,887.7 | 3,006.9 | 0.0 | 119.2 | 4.1 % |
| <u>Objects of Expenditure</u> | | | | | | |
| Personal Services | 119.2 | 0.0 | 119.2 | 0.0 | 119.2 | >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 2,887.7 | 2,887.7 | 2,887.7 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | |
| 1002 Fed Rcpts (Fed) | 16.2 | 0.0 | 16.2 | 0.0 | 16.2 | >999 % |
| 1003 G/F Match (UGF) | 5.4 | 0.0 | 5.4 | 0.0 | 5.4 | >999 % |
| 1004 Gen Fund (UGF) | 2,969.4 | 2,887.7 | 2,969.4 | 0.0 | 81.7 | 2.8 % |
| 1007 I/A Rcpts (Other) | 15.9 | 0.0 | 15.9 | 0.0 | 15.9 | >999 % |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 2,974.8 | 2,887.7 | 2,974.8 | 0.0 | 87.1 | 3.0 % |
| Other State Funds (Other) | 15.9 | 0.0 | 15.9 | 0.0 | 15.9 | >999 % |
| Federal Receipts (Fed) | 16.2 | 0.0 | 16.2 | 0.0 | 16.2 | >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Deputy Attorney General's Office**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> | |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|--------|
| Total | 335.8 | 330.6 | 335.8 | 0.0 | 5.2 | 1.6 % |
| <u>Objects of Expenditure</u> | | | | | | |
| Personal Services | 5.2 | 0.0 | 5.2 | 0.0 | 5.2 | >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 330.6 | 330.6 | 330.6 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | |
| 1004 Gen Fund (UGF) | 335.8 | 330.6 | 335.8 | 0.0 | 5.2 | 1.6 % |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 335.8 | 330.6 | 335.8 | 0.0 | 5.2 | 1.6 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Child Protection**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> | |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|--------|
| Total | 3,721.7 | 3,615.9 | 3,721.7 | 0.0 | 105.8 | 2.9 % |
| <u>Objects of Expenditure</u> | | | | | | |
| Personal Services | 105.8 | 0.0 | 105.8 | 0.0 | 105.8 | >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 3,615.9 | 3,615.9 | 3,615.9 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | |
| 1004 Gen Fund (UGF) | 3,699.4 | 3,615.9 | 3,699.4 | 0.0 | 83.5 | 2.3 % |
| 1007 I/A Rcpts (Other) | 22.3 | 0.0 | 22.3 | 0.0 | 22.3 | >999 % |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 3,699.4 | 3,615.9 | 3,699.4 | 0.0 | 83.5 | 2.3 % |
| Other State Funds (Other) | 22.3 | 0.0 | 22.3 | 0.0 | 22.3 | >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Collections and Support**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> | |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|---------------|
| Total | 361.7 | 309.4 | 361.7 | 0.0 | 52.3 | 16.9 % |
| <u>Objects of Expenditure</u> | | | | | | |
| Personal Services | 52.3 | 0.0 | 52.3 | 0.0 | 52.3 | >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 309.4 | 309.4 | 309.4 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | |
| 1004 Gen Fund (UGF) | 315.7 | 309.4 | 315.7 | 0.0 | 6.3 | 2.0 % |
| 1005 GF/Prgm (DGF) | 9.2 | 0.0 | 9.2 | 0.0 | 9.2 | >999 % |
| 1007 I/A Rcpts (Other) | 36.8 | 0.0 | 36.8 | 0.0 | 36.8 | >999 % |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 315.7 | 309.4 | 315.7 | 0.0 | 6.3 | 2.0 % |
| Designated General (DGF) | 9.2 | 0.0 | 9.2 | 0.0 | 9.2 | >999 % |
| Other State Funds (Other) | 36.8 | 0.0 | 36.8 | 0.0 | 36.8 | >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Commercial and Fair Business**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> | |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|---------------|
| Total | 761.8 | 683.4 | 761.8 | 0.0 | 78.4 | 11.5 % |
| <u>Objects of Expenditure</u> | | | | | | |
| Personal Services | 78.4 | 0.0 | 78.4 | 0.0 | 78.4 | >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 683.4 | 683.4 | 683.4 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | |
| 1004 Gen Fund (UGF) | 701.7 | 683.4 | 701.7 | 0.0 | 18.3 | 2.7 % |
| 1007 I/A Rcpts (Other) | 53.6 | 0.0 | 53.6 | 0.0 | 53.6 | >999 % |
| 1108 Stat Desig (Other) | 4.8 | 0.0 | 4.8 | 0.0 | 4.8 | >999 % |
| 1168 Tob ED/CES (DGF) | 1.7 | 0.0 | 1.7 | 0.0 | 1.7 | >999 % |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 701.7 | 683.4 | 701.7 | 0.0 | 18.3 | 2.7 % |
| Designated General (DGF) | 1.7 | 0.0 | 1.7 | 0.0 | 1.7 | >999 % |
| Other State Funds (Other) | 58.4 | 0.0 | 58.4 | 0.0 | 58.4 | >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Environmental Law**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|
| Total | 693.7 | 648.2 | 693.7 | 0.0 | 45.5 7.0 % |
| <u>Objects of Expenditure</u> | | | | | |
| Personal Services | 45.5 | 0.0 | 45.5 | 0.0 | 45.5 >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 648.2 | 648.2 | 648.2 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 670.8 | 648.2 | 670.8 | 0.0 | 22.6 3.5 % |
| 1007 I/A Rcpts (Other) | 13.1 | 0.0 | 13.1 | 0.0 | 13.1 >999 % |
| 1055 IA/OIL HAZ (Other) | 9.8 | 0.0 | 9.8 | 0.0 | 9.8 >999 % |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 670.8 | 648.2 | 670.8 | 0.0 | 22.6 3.5 % |
| Other State Funds (Other) | 22.9 | 0.0 | 22.9 | 0.0 | 22.9 >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Human Services**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> | |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|--------------|
| Total | 1,016.0 | 964.3 | 1,016.0 | 0.0 | 51.7 | 5.4 % |
| <u>Objects of Expenditure</u> | | | | | | |
| Personal Services | 51.7 | 0.0 | 51.7 | 0.0 | 51.7 | >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 964.3 | 964.3 | 964.3 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | |
| 1004 Gen Fund (UGF) | 986.0 | 964.3 | 986.0 | 0.0 | 21.7 | 2.3 % |
| 1007 I/A Rcpts (Other) | 28.0 | 0.0 | 28.0 | 0.0 | 28.0 | >999 % |
| 1037 GF/MH (UGF) | 2.0 | 0.0 | 2.0 | 0.0 | 2.0 | >999 % |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 988.0 | 964.3 | 988.0 | 0.0 | 23.7 | 2.5 % |
| Other State Funds (Other) | 28.0 | 0.0 | 28.0 | 0.0 | 28.0 | >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Labor and State Affairs**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|
| Total | 2,180.8 | 2,085.2 | 2,180.8 | 0.0 | 95.6 4.6 % |
| <u>Objects of Expenditure</u> | | | | | |
| Personal Services | 95.6 | 0.0 | 95.6 | 0.0 | 95.6 >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 2,085.2 | 2,085.2 | 2,085.2 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 2,151.9 | 2,085.2 | 2,151.9 | 0.0 | 66.7 3.2 % |
| 1007 I/A Rcpts (Other) | 28.9 | 0.0 | 28.9 | 0.0 | 28.9 >999 % |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 2,151.9 | 2,085.2 | 2,151.9 | 0.0 | 66.7 3.2 % |
| Other State Funds (Other) | 28.9 | 0.0 | 28.9 | 0.0 | 28.9 >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Legislation/Regulations**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|
| Total | 621.5 | 602.5 | 621.5 | 0.0 | 19.0 3.2 % |
| <u>Objects of Expenditure</u> | | | | | |
| Personal Services | 19.0 | 0.0 | 19.0 | 0.0 | 19.0 >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 602.5 | 602.5 | 602.5 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 618.1 | 602.5 | 618.1 | 0.0 | 15.6 2.6 % |
| 1007 I/A Rcpts (Other) | 3.4 | 0.0 | 3.4 | 0.0 | 3.4 >999 % |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 618.1 | 602.5 | 618.1 | 0.0 | 15.6 2.6 % |
| Other State Funds (Other) | 3.4 | 0.0 | 3.4 | 0.0 | 3.4 >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Natural Resources**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> | |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|--------|
| Total | 1,958.0 | 1,899.3 | 1,958.0 | 0.0 | 58.7 | 3.1 % |
| <u>Objects of Expenditure</u> | | | | | | |
| Personal Services | 58.7 | 0.0 | 58.7 | 0.0 | 58.7 | >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 1,899.3 | 1,899.3 | 1,899.3 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | |
| 1004 Gen Fund (UGF) | 1,954.8 | 1,899.3 | 1,954.8 | 0.0 | 55.5 | 2.9 % |
| 1007 I/A Rcpts (Other) | 3.2 | 0.0 | 3.2 | 0.0 | 3.2 | >999 % |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 1,954.8 | 1,899.3 | 1,954.8 | 0.0 | 55.5 | 2.9 % |
| Other State Funds (Other) | 3.2 | 0.0 | 3.2 | 0.0 | 3.2 | >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Oil, Gas and Mining**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> | |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|--------|
| Total | 4,418.6 | 4,345.2 | 4,418.6 | 0.0 | 73.4 | 1.7 % |
| <u>Objects of Expenditure</u> | | | | | | |
| Personal Services | 73.4 | 0.0 | 73.4 | 0.0 | 73.4 | >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 4,345.2 | 4,345.2 | 4,345.2 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | |
| 1004 Gen Fund (UGF) | 4,415.5 | 4,345.2 | 4,415.5 | 0.0 | 70.3 | 1.6 % |
| 1007 I/A Rcpts (Other) | 3.1 | 0.0 | 3.1 | 0.0 | 3.1 | >999 % |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 4,415.5 | 4,345.2 | 4,415.5 | 0.0 | 70.3 | 1.6 % |
| Other State Funds (Other) | 3.1 | 0.0 | 3.1 | 0.0 | 3.1 | >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Opinions, Appeals and Ethics**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|
| Total | 995.7 | 960.0 | 995.7 | 0.0 | 35.7 3.7 % |
| <u>Objects of Expenditure</u> | | | | | |
| Personal Services | 35.7 | 0.0 | 35.7 | 0.0 | 35.7 >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 960.0 | 960.0 | 960.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 988.3 | 960.0 | 988.3 | 0.0 | 28.3 2.9 % |
| 1007 I/A Rcpts (Other) | 7.4 | 0.0 | 7.4 | 0.0 | 7.4 >999 % |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 988.3 | 960.0 | 988.3 | 0.0 | 28.3 2.9 % |
| Other State Funds (Other) | 7.4 | 0.0 | 7.4 | 0.0 | 7.4 >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Regulatory Affairs Public Advocacy**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|
| Total | 29.6 | 0.0 | 29.6 | 0.0 | 29.6 >999 % |
| <u>Objects of Expenditure</u> | | | | | |
| Personal Services | 29.6 | 0.0 | 29.6 | 0.0 | 29.6 >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1141 RCA Rcpts (DGF) | 27.0 | 0.0 | 27.0 | 0.0 | 27.0 >999 % |
| 1232 ISPF-I/A (Other) | 2.6 | 0.0 | 2.6 | 0.0 | 2.6 >999 % |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Designated General (DGF) | 27.0 | 0.0 | 27.0 | 0.0 | 27.0 >999 % |
| Other State Funds (Other) | 2.6 | 0.0 | 2.6 | 0.0 | 2.6 >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Timekeeping and Litigation Support**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|
| Total | 283.3 | 243.1 | 283.3 | 0.0 | 40.2 16.5 % |
| <u>Objects of Expenditure</u> | | | | | |
| Personal Services | 40.2 | 0.0 | 40.2 | 0.0 | 40.2 >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 243.1 | 243.1 | 243.1 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 247.8 | 243.1 | 247.8 | 0.0 | 4.7 1.9 % |
| 1007 I/A Rcpts (Other) | 35.5 | 0.0 | 35.5 | 0.0 | 35.5 >999 % |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 247.8 | 243.1 | 247.8 | 0.0 | 4.7 1.9 % |
| Other State Funds (Other) | 35.5 | 0.0 | 35.5 | 0.0 | 35.5 >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Torts & Workers' Compensation**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|
| Total | 77.9 | 0.0 | 77.9 | 0.0 | 77.9 >999 % |
| <u>Objects of Expenditure</u> | | | | | |
| Personal Services | 77.9 | 0.0 | 77.9 | 0.0 | 77.9 >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1007 I/A Rcpts (Other) | 77.9 | 0.0 | 77.9 | 0.0 | 77.9 >999 % |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Other State Funds (Other) | 77.9 | 0.0 | 77.9 | 0.0 | 77.9 >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Transportation Section**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|
| Total | 40.7 | 0.0 | 40.7 | 0.0 | 40.7 >999 % |
| <u>Objects of Expenditure</u> | | | | | |
| Personal Services | 40.7 | 0.0 | 40.7 | 0.0 | 40.7 >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 2.1 | 0.0 | 2.1 | 0.0 | 2.1 >999 % |
| 1007 I/A Rcpts (Other) | 38.6 | 0.0 | 38.6 | 0.0 | 38.6 >999 % |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 2.1 | 0.0 | 2.1 | 0.0 | 2.1 >999 % |
| Other State Funds (Other) | 38.6 | 0.0 | 38.6 | 0.0 | 38.6 >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Office of the Attorney General**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> | |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|--------|
| Total | 475.9 | 466.2 | 475.9 | 0.0 | 9.7 | 2.1 % |
| <u>Objects of Expenditure</u> | | | | | | |
| Personal Services | 9.7 | 0.0 | 9.7 | 0.0 | 9.7 | >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 466.2 | 466.2 | 466.2 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | |
| 1004 Gen Fund (UGF) | 475.9 | 466.2 | 475.9 | 0.0 | 9.7 | 2.1 % |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 475.9 | 466.2 | 475.9 | 0.0 | 9.7 | 2.1 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Administrative Services**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> | |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|--------|
| Total | 755.0 | 706.1 | 755.0 | 0.0 | 48.9 | 6.9 % |
| <u>Objects of Expenditure</u> | | | | | | |
| Personal Services | 48.9 | 0.0 | 48.9 | 0.0 | 48.9 | >999 % |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | |
| Miscellaneous | 706.1 | 706.1 | 706.1 | 0.0 | 0.0 | |
| <u>Funding Sources</u> | | | | | | |
| 1004 Gen Fund (UGF) | 726.1 | 706.1 | 726.1 | 0.0 | 20.0 | 2.8 % |
| 1005 GF/Prgm (DGF) | 2.1 | 0.0 | 2.1 | 0.0 | 2.1 | >999 % |
| 1007 I/A Rcpts (Other) | 26.8 | 0.0 | 26.8 | 0.0 | 26.8 | >999 % |
| <u>Positions</u> | | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 | |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 | |
| Temporary | 0 | 0 | 0 | 0 | 0 | |
| <u>Funding Summary</u> | | | | | | |
| Unrestricted General (UGF) | 726.1 | 706.1 | 726.1 | 0.0 | 20.0 | 2.8 % |
| Designated General (DGF) | 2.1 | 0.0 | 2.1 | 0.0 | 2.1 | >999 % |
| Other State Funds (Other) | 26.8 | 0.0 | 26.8 | 0.0 | 26.8 | >999 % |

**2015 Legislature - Operating Budget
Allocation Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Administration and Support
Allocation: Department of Law State Facilities Rent**

| | [1] <u>Hse HB2001 T</u> | [2] <u>Sen HB2001 T</u> | [3] <u>CCHB2001 TOT</u> | [3] - [1] <u>Hse HB200 to CCHB2001</u> | [3] - [2] <u>Sen HB200 to CCHB2001</u> |
|-------------------------------|----------------------------|----------------------------|----------------------------|---|---|
| Total | 642.7 | 642.7 | 642.7 | 0.0 | 0.0 |
| <u>Objects of Expenditure</u> | | | | | |
| Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 642.7 | 642.7 | 642.7 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1004 Gen Fund (UGF) | 642.7 | 642.7 | 642.7 | 0.0 | 0.0 |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 642.7 | 642.7 | 642.7 | 0.0 | 0.0 |

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.