



**2015 Legislature - Operating Budget  
Transaction Compare - FY16 Post-CC St Structure  
Between Sen HB2001 T and CCHB2001 TOT**

<b>Numbers and Language Differences Agencies: Law</b>
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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
FY2016 Salary Increases	CCHB2001	TOT											
1004 Gen Fund (UGF)		Sa1Adj	5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			5.2	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Protection</b>													
FY2016 Salary Increases	CCHB2001	TOT											
1004 Gen Fund (UGF)		Sa1Adj	83.5	83.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			22.3										
<b>* Allocation Difference *</b>			105.8	105.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Collections and Support</b>													
FY2016 Salary Increases	CCHB2001	TOT											
1004 Gen Fund (UGF)		Sa1Adj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			9.2										
1007 I/A Rcpts (Other)			36.8										
<b>* Allocation Difference *</b>			52.3	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial and Fair Business</b>													
FY2016 Salary Increases	CCHB2001	TOT											
1004 Gen Fund (UGF)		Sa1Adj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			53.6										
1108 Stat Desig (Other)			4.8										
1168 Tob ED/CES (DGF)			1.7										
<b>* Allocation Difference *</b>			78.4	78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Law</b>													
FY2016 Salary Increases	CCHB2001	TOT											
1004 Gen Fund (UGF)		Sa1Adj	22.6	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			13.1										
1055 IA/OIL HAZ (Other)			9.8										
<b>* Allocation Difference *</b>			45.5	45.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Services</b>													
FY2016 Salary Increases	CCHB2001	TOT											
1004 Gen Fund (UGF)		Sa1Adj	21.7	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			28.0										
1037 GF/MH (UGF)			2.0										
<b>* Allocation Difference *</b>			51.7	51.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>													
FY2016 Salary Increases	CCHB2001	TOT											
1004 Gen Fund (UGF)		Sa1Adj	66.7	66.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			28.9										

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<b>Civil Division (continued)</b>													
<b>Labor and State Affairs (continued)</b>													
* Allocation Difference *			95.6	95.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislation/Regulations</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.6										
1007 I/A Rcpts (Other)			3.4										
* Allocation Difference *			19.0	19.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.5										
1007 I/A Rcpts (Other)			3.2										
* Allocation Difference *			58.7	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Oil, Gas and Mining</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	73.4	73.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			70.3										
1007 I/A Rcpts (Other)			3.1										
* Allocation Difference *			73.4	73.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Opinions, Appeals and Ethics</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	35.7	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			28.3										
1007 I/A Rcpts (Other)			7.4										
* Allocation Difference *			35.7	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			27.0										
1232 ISPF-I/A (Other)			2.6										
* Allocation Difference *			29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Timekeeping and Litigation Support</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	40.2	40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.7										
1007 I/A Rcpts (Other)			35.5										
* Allocation Difference *			40.2	40.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Torts &amp; Workers' Compensation</b>													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	77.9	77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			77.9										
* Allocation Difference *			77.9	77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Civil Division (continued)</b>													
<b>Transportation Section</b>													
FY2016 Salary Increases													
1004 Gen Fund (UGF)			2.1										
1007 I/A Rcpts (Other)			38.6										
<b>* Allocation Difference *</b>			<b>40.7</b>	<b>40.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>809.7</b>	<b>809.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administration and Support Office of the Attorney General</b>													
FY2016 Salary Increases													
1004 Gen Fund (UGF)			9.7										
<b>* Allocation Difference *</b>			<b>9.7</b>	<b>9.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Administrative Services</b>													
FY2016 Salary Increases													
1004 Gen Fund (UGF)			20.0										
1005 GF/Prgm (DGF)			2.1										
1007 I/A Rcpts (Other)			26.8										
<b>* Allocation Difference *</b>			<b>48.9</b>	<b>48.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>58.6</b>	<b>58.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>1,423.1</b>	<b>1,423.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>1,423.1</b>	<b>1,423.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>