

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

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| Numbers and Language Fund Groups: Unrestricted General |
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Agency: Alaska Legislature

| Allocation | [1] Hse HB2001 T | [2] Sen HB2001 T | [3] CCHB2001 TOT | [3] - [1] Hse HB200 to CCHB2001 | [3] - [2] Sen HB200 to CCHB2001 |
|------------------------------|---------------------|---------------------|---------------------|------------------------------------|------------------------------------|
| Budget and Audit Committee | | | | | |
| Legislative Audit | 122.8 | 0.0 | 122.8 | 0.0 | 122.8 >999 % |
| Legislative Finance | 156.3 | 0.0 | 156.3 | 0.0 | 156.3 >999 % |
| Committee Expenses | 10.5 | 0.0 | 10.5 | 0.0 | 10.5 >999 % |
| Appropriation Total | 289.6 | 0.0 | 289.6 | 0.0 | 289.6 >999 % |
| Legislative Council | | | | | |
| Administrative Services | 234.9 | 0.0 | 234.9 | 0.0 | 234.9 >999 % |
| Council and Subcommittees | 20.3 | 0.0 | 20.3 | 0.0 | 20.3 >999 % |
| Legal and Research Services | 108.4 | 0.0 | 108.4 | 0.0 | 108.4 >999 % |
| Select Committee on Ethics | 4.7 | 0.0 | 4.7 | 0.0 | 4.7 >999 % |
| Office of Victims Rights | 21.3 | 0.0 | 21.3 | 0.0 | 21.3 >999 % |
| Ombudsman | 26.7 | 0.0 | 26.7 | 0.0 | 26.7 >999 % |
| Appropriation Total | 416.3 | 0.0 | 416.3 | 0.0 | 416.3 >999 % |
| Legislative Operating Budget | | | | | |
| Legislative Operating Budget | 294.4 | 0.0 | 294.4 | 0.0 | 294.4 >999 % |
| Session Expenses | 171.0 | 0.0 | 171.0 | 0.0 | 171.0 >999 % |
| Appropriation Total | 465.4 | 0.0 | 465.4 | 0.0 | 465.4 >999 % |
| Agency Total | 1,171.3 | 0.0 | 1,171.3 | 0.0 | 1,171.3 >999 % |
| Funding Summary | | | | | |
| Unrestricted General (UGF) | 1,171.3 | 0.0 | 1,171.3 | 0.0 | 1,171.3 >999 % |

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.