

**2015 Legislature - Operating Budget**  
**Transaction Compare - FY16 Post-CC St Structure**  
**Between Sen HB2001 T and CCHB2001 TOT**

<b>Numbers and Language</b> <b>Differences</b> <b>Agencies: Legis</b>
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**Agency: Alaska Legislature**

		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>														
<b>Legislative Audit</b>														
		CCHB2001 TOT	SalAdj	122.8	122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	122.8			122.8	122.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>														
<b>Legislative Finance</b>														
		CCHB2001 TOT	SalAdj	156.3	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	156.3			156.3	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>														
<b>Committee Expenses</b>														
		CCHB2001 TOT	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	10.5			10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>														
<b>** Appropriation Difference **</b>														
				289.6	289.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>														
<b>Administrative Services</b>														
		CCHB2001 TOT	SalAdj	234.9	234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	234.9			234.9	234.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>														
<b>Council and Subcommittees</b>														
		CCHB2001 TOT	SalAdj	20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	20.3			20.3	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>														
<b>Legal and Research Services</b>														
		CCHB2001 TOT	SalAdj	108.4	108.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	108.4			108.4	108.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>														
<b>Select Committee on Ethics</b>														
		CCHB2001 TOT	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	4.7			4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>														
<b>Office of Victims Rights</b>														
		CCHB2001 TOT	SalAdj	21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	21.3			21.3	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>														
<b>Ombudsman</b>														
		CCHB2001 TOT	SalAdj	26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	26.7			26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Legislative Council (continued)</b>														
<b>Ombudsman (continued)</b>														
* Allocation Difference *				26.7	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				416.3	416.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>														
<b>Legislative Operating Budget</b>														
FY2016 Salary Increases		CCHB2001 TOT	SalAdj	294.4	294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	294.4													
* Allocation Difference *				294.4	294.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>														
FY2016 Salary Increases		CCHB2001 TOT	SalAdj	171.0	171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	171.0													
* Allocation Difference *				171.0	171.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				465.4	465.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***				1,171.3	1,171.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****				1,171.3	1,171.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0