

**2015 Legislature - Operating Budget
Agency Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

| | [1] Hse HB2001 T | [2] Sen HB2001 T | [3] CCHB2001 TOT | [3] - [1] Hse HB200 to CCHB2001 | [3] - [2] Sen HB200 to CCHB2001 |
|-------------------------------|---------------------|---------------------|---------------------|------------------------------------|------------------------------------|
| Total | 13,147.9 | 12,551.2 | 13,147.9 | 0.0 | 596.7 4.8 % |
| <u>Objects of Expenditure</u> | | | | | |
| Personal Services | 596.7 | 0.0 | 596.7 | 0.0 | 596.7 >999 % |
| Travel | -51.9 | -51.9 | -51.9 | 0.0 | 0.0 |
| Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Miscellaneous | 12,603.1 | 12,603.1 | 12,603.1 | 0.0 | 0.0 |
| <u>Funding Sources</u> | | | | | |
| 1002 Fed Rcpts (Fed) | 194.6 | 0.0 | 194.6 | 0.0 | 194.6 >999 % |
| 1003 G/F Match (UGF) | 4,208.2 | 4,158.6 | 4,208.2 | 0.0 | 49.6 1.2 % |
| 1004 Gen Fund (UGF) | 8,617.2 | 8,392.6 | 8,617.2 | 0.0 | 224.6 2.7 % |
| 1007 I/A Rcpts (Other) | 72.3 | 0.0 | 72.3 | 0.0 | 72.3 >999 % |
| 1061 CIP Rcpts (Other) | 23.1 | 0.0 | 23.1 | 0.0 | 23.1 >999 % |
| 1101 AAC Fund (Other) | 32.5 | 0.0 | 32.5 | 0.0 | 32.5 >999 % |
| <u>Positions</u> | | | | | |
| Perm Full Time | 0 | 0 | 0 | 0 | 0 |
| Perm Part Time | 0 | 0 | 0 | 0 | 0 |
| Temporary | 0 | 0 | 0 | 0 | 0 |
| <u>Funding Summary</u> | | | | | |
| Unrestricted General (UGF) | 12,825.4 | 12,551.2 | 12,825.4 | 0.0 | 274.2 2.2 % |
| Other State Funds (Other) | 127.9 | 0.0 | 127.9 | 0.0 | 127.9 >999 % |
| Federal Receipts (Fed) | 194.6 | 0.0 | 194.6 | 0.0 | 194.6 >999 % |

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.