

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

| Allocation | [1] Hse HB2001 T | [2] Sen HB2001 T | [3] CCHB2001 TOT | [3] - [1] Hse HB200 to CCHB2001 | [3] - [2] Sen HB200 to CCHB2001 |
|---------------------------------------|-----------------------------|-----------------------------|-----------------------------|--|--|
| Military and Veterans' Affairs | | | | | |
| Office of the Commissioner | 1,782.8 | 1,678.0 | 1,782.8 | 0.0 | 104.8 6.2 % |
| Homeland Security & Emerg Mgt | 1,889.5 | 1,756.6 | 1,889.5 | 0.0 | 132.9 7.6 % |
| Local Emergency Planning Comm | 217.6 | 217.6 | 217.6 | 0.0 | 0.0 |
| National Guard Military Hdqtrs | 454.7 | 444.5 | 454.7 | 0.0 | 10.2 2.3 % |
| Army Guard Facilities Maint. | 1,964.8 | 1,914.1 | 1,964.8 | 0.0 | 50.7 2.6 % |
| Air Guard Facilities Maint. | 1,206.3 | 1,193.7 | 1,206.3 | 0.0 | 12.6 1.1 % |
| Alaska Military Youth Academy | 3,657.6 | 3,515.9 | 3,657.6 | 0.0 | 141.7 4.0 % |
| Veterans' Services | 1,304.4 | 1,294.5 | 1,304.4 | 0.0 | 9.9 0.8 % |
| State Active Duty | 3.6 | 3.6 | 3.6 | 0.0 | 0.0 |
| Appropriation Total | 12,481.3 | 12,018.5 | 12,481.3 | 0.0 | 462.8 3.9 % |
| Alaska National Guard Benefits | | | | | |
| Retirement Benefits | 532.7 | 532.7 | 532.7 | 0.0 | 0.0 |
| Appropriation Total | 532.7 | 532.7 | 532.7 | 0.0 | 0.0 |
| Alaska Aerospace Corporation | | | | | |
| Alaska Aerospace Corporation | 60.7 | 0.0 | 60.7 | 0.0 | 60.7 >999 % |
| AAC Facilities Maintenance | 73.2 | 0.0 | 73.2 | 0.0 | 73.2 >999 % |
| Appropriation Total | 133.9 | 0.0 | 133.9 | 0.0 | 133.9 >999 % |
| Agency Total | 13,147.9 | 12,551.2 | 13,147.9 | 0.0 | 596.7 4.8 % |
| Funding Summary | | | | | |
| Unrestricted General (UGF) | 12,825.4 | 12,551.2 | 12,825.4 | 0.0 | 274.2 2.2 % |
| Other State Funds (Other) | 127.9 | 0.0 | 127.9 | 0.0 | 127.9 >999 % |
| Federal Receipts (Fed) | 194.6 | 0.0 | 194.6 | 0.0 | 194.6 >999 % |

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.