

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Military and Veterans' Affairs

Allocation	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Military and Veterans' Affairs					
Office of the Commissioner	1,725.5	1,678.0	1,725.5	0.0	47.5 2.8 %
Homeland Security & Emerg Mgt	1,792.2	1,756.6	1,792.2	0.0	35.6 2.0 %
Local Emergency Planning Comm	217.6	217.6	217.6	0.0	0.0
National Guard Military Hdqtrs	454.7	444.5	454.7	0.0	10.2 2.3 %
Army Guard Facilities Maint.	1,926.7	1,914.1	1,926.7	0.0	12.6 0.7 %
Air Guard Facilities Maint.	1,196.9	1,193.7	1,196.9	0.0	3.2 0.3 %
Alaska Military Youth Academy	3,570.9	3,515.9	3,570.9	0.0	55.0 1.6 %
Veterans' Services	1,304.4	1,294.5	1,304.4	0.0	9.9 0.8 %
State Active Duty	3.6	3.6	3.6	0.0	0.0
Appropriation Total	12,192.5	12,018.5	12,192.5	0.0	174.0 1.4 %
Alaska National Guard Benefits					
Retirement Benefits	532.7	532.7	532.7	0.0	0.0
Appropriation Total	532.7	532.7	532.7	0.0	0.0
Alaska Aerospace Corporation					
Alaska Aerospace Corporation	53.6	0.0	53.6	0.0	53.6 >999 %
AAC Facilities Maintenance	46.6	0.0	46.6	0.0	46.6 >999 %
Appropriation Total	100.2	0.0	100.2	0.0	100.2 >999 %
Agency Total	12,825.4	12,551.2	12,825.4	0.0	274.2 2.2 %
Funding Summary					
Unrestricted General (UGF)	12,825.4	12,551.2	12,825.4	0.0	274.2 2.2 %

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.