

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: Unrestricted General
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**Agency: Department of Military and Veterans' Affairs**

<b>Allocation</b>	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
<b>Military and Veterans' Affairs</b>					
Office of the Commissioner	1,725.5	1,678.0	1,725.5	0.0	47.5 2.8 %
Homeland Security & Emerg Mgt	1,792.2	1,756.6	1,792.2	0.0	35.6 2.0 %
Local Emergency Planning Comm	217.6	217.6	217.6	0.0	0.0
National Guard Military Hdqtrs	454.7	444.5	454.7	0.0	10.2 2.3 %
Army Guard Facilities Maint.	1,926.7	1,914.1	1,926.7	0.0	12.6 0.7 %
Air Guard Facilities Maint.	1,196.9	1,193.7	1,196.9	0.0	3.2 0.3 %
Alaska Military Youth Academy	3,570.9	3,515.9	3,570.9	0.0	55.0 1.6 %
Veterans' Services	1,304.4	1,294.5	1,304.4	0.0	9.9 0.8 %
State Active Duty	3.6	3.6	3.6	0.0	0.0
<b>Appropriation Total</b>	<b>12,192.5</b>	<b>12,018.5</b>	<b>12,192.5</b>	<b>0.0</b>	<b>174.0 1.4 %</b>
<b>Alaska National Guard Benefits</b>					
Retirement Benefits	532.7	532.7	532.7	0.0	0.0
<b>Appropriation Total</b>	<b>532.7</b>	<b>532.7</b>	<b>532.7</b>	<b>0.0</b>	<b>0.0</b>
<b>Alaska Aerospace Corporation</b>					
Alaska Aerospace Corporation	53.6	0.0	53.6	0.0	53.6 >999 %
AAC Facilities Maintenance	46.6	0.0	46.6	0.0	46.6 >999 %
<b>Appropriation Total</b>	<b>100.2</b>	<b>0.0</b>	<b>100.2</b>	<b>0.0</b>	<b>100.2 &gt;999 %</b>
<b>Agency Total</b>	<b>12,825.4</b>	<b>12,551.2</b>	<b>12,825.4</b>	<b>0.0</b>	<b>274.2 2.2 %</b>
<b>Funding Summary</b>					
Unrestricted General (UGF)	12,825.4	12,551.2	12,825.4	0.0	274.2 2.2 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.