

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

**Appropriation: Military and Veterans' Affairs  
Allocation: Office of the Commissioner**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	<b>1,782.8</b>	<b>1,678.0</b>	<b>1,782.8</b>	<b>0.0</b>	<b>104.8</b>	<b>6.2 %</b>
<u>Objects of Expenditure</u>						
Personal Services	104.8	0.0	104.8	0.0	104.8	>999 %
Travel	-51.9	-51.9	-51.9	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	1,729.9	1,729.9	1,729.9	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	23.0	0.0	23.0	0.0	23.0	>999 %
1003 G/F Match (UGF)	4.3	0.0	4.3	0.0	4.3	>999 %
1004 Gen Fund (UGF)	1,721.2	1,678.0	1,721.2	0.0	43.2	2.6 %
1007 I/A Rcpts (Other)	28.9	0.0	28.9	0.0	28.9	>999 %
1061 CIP Rcpts (Other)	5.4	0.0	5.4	0.0	5.4	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,725.5	1,678.0	1,725.5	0.0	47.5	2.8 %
Other State Funds (Other)	34.3	0.0	34.3	0.0	34.3	>999 %
Federal Receipts (Fed)	23.0	0.0	23.0	0.0	23.0	>999 %

**2015 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

**Appropriation: Military and Veterans' Affairs  
Allocation: Homeland Security and Emergency Management**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	1,889.5	1,756.6	1,889.5	0.0	132.9	7.6 %
<u>Objects of Expenditure</u>						
Personal Services	132.9	0.0	132.9	0.0	132.9	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	1,756.6	1,756.6	1,756.6	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	51.1	0.0	51.1	0.0	51.1	>999 %
1003 G/F Match (UGF)	1,708.5	1,690.0	1,708.5	0.0	18.5	1.1 %
1004 Gen Fund (UGF)	83.7	66.6	83.7	0.0	17.1	25.7 %
1007 I/A Rcpts (Other)	29.7	0.0	29.7	0.0	29.7	>999 %
1061 CIP Rcpts (Other)	16.5	0.0	16.5	0.0	16.5	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,792.2	1,756.6	1,792.2	0.0	35.6	2.0 %
Other State Funds (Other)	46.2	0.0	46.2	0.0	46.2	>999 %
Federal Receipts (Fed)	51.1	0.0	51.1	0.0	51.1	>999 %

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**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

**Appropriation: Military and Veterans' Affairs  
Allocation: Local Emergency Planning Committee**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	217.6	217.6	217.6	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	217.6	217.6	217.6	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	217.6	217.6	217.6	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	217.6	217.6	217.6	0.0	0.0

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**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

**Appropriation: Military and Veterans' Affairs  
Allocation: National Guard Military Headquarters**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	454.7	444.5	454.7	0.0	10.2    2.3 %
<u>Objects of Expenditure</u>					
Personal Services	10.2	0.0	10.2	0.0	10.2    >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	444.5	444.5	444.5	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	454.7	444.5	454.7	0.0	10.2    2.3 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	454.7	444.5	454.7	0.0	10.2    2.3 %

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**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

**Appropriation: Military and Veterans' Affairs  
Allocation: Army Guard Facilities Maintenance**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	1,964.8	1,914.1	1,964.8	0.0	50.7	2.6 %
<u>Objects of Expenditure</u>						
Personal Services	50.7	0.0	50.7	0.0	50.7	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	1,914.1	1,914.1	1,914.1	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	36.1	0.0	36.1	0.0	36.1	>999 %
1003 G/F Match (UGF)	1,532.2	1,525.8	1,532.2	0.0	6.4	0.4 %
1004 Gen Fund (UGF)	394.5	388.3	394.5	0.0	6.2	1.6 %
1007 I/A Rcpts (Other)	2.0	0.0	2.0	0.0	2.0	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,926.7	1,914.1	1,926.7	0.0	12.6	0.7 %
Other State Funds (Other)	2.0	0.0	2.0	0.0	2.0	>999 %
Federal Receipts (Fed)	36.1	0.0	36.1	0.0	36.1	>999 %

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**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

**Appropriation: Military and Veterans' Affairs  
Allocation: Air Guard Facilities Maintenance**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	1,206.3	1,193.7	1,206.3	0.0	12.6	1.1 %
<u>Objects of Expenditure</u>						
Personal Services	12.6	0.0	12.6	0.0	12.6	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	1,193.7	1,193.7	1,193.7	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	8.7	0.0	8.7	0.0	8.7	>999 %
1003 G/F Match (UGF)	944.2	942.8	944.2	0.0	1.4	0.1 %
1004 Gen Fund (UGF)	252.7	250.9	252.7	0.0	1.8	0.7 %
1007 I/A Rcpts (Other)	0.7	0.0	0.7	0.0	0.7	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,196.9	1,193.7	1,196.9	0.0	3.2	0.3 %
Other State Funds (Other)	0.7	0.0	0.7	0.0	0.7	>999 %
Federal Receipts (Fed)	8.7	0.0	8.7	0.0	8.7	>999 %

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**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

**Appropriation: Military and Veterans' Affairs  
Allocation: Alaska Military Youth Academy**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>	
<b>Total</b>	3,657.6	3,515.9	3,657.6	0.0	141.7	4.0 %
<u>Objects of Expenditure</u>						
Personal Services	141.7	0.0	141.7	0.0	141.7	>999 %
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	3,515.9	3,515.9	3,515.9	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	75.7	0.0	75.7	0.0	75.7	>999 %
1003 G/F Match (UGF)	19.0	0.0	19.0	0.0	19.0	>999 %
1004 Gen Fund (UGF)	3,551.9	3,515.9	3,551.9	0.0	36.0	1.0 %
1007 I/A Rcpts (Other)	11.0	0.0	11.0	0.0	11.0	>999 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	3,570.9	3,515.9	3,570.9	0.0	55.0	1.6 %
Other State Funds (Other)	11.0	0.0	11.0	0.0	11.0	>999 %
Federal Receipts (Fed)	75.7	0.0	75.7	0.0	75.7	>999 %

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**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

**Appropriation: Military and Veterans' Affairs  
Allocation: Veterans' Services**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	1,304.4	1,294.5	1,304.4	0.0	9.9    0.8 %
<u>Objects of Expenditure</u>					
Personal Services	9.9	0.0	9.9	0.0	9.9    >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	1,294.5	1,294.5	1,294.5	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	1,304.4	1,294.5	1,304.4	0.0	9.9    0.8 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,304.4	1,294.5	1,304.4	0.0	9.9    0.8 %



**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

**Appropriation: Military and Veterans' Affairs  
Allocation: State Active Duty**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	3.6	3.6	3.6	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	3.6	3.6	3.6	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	3.6	3.6	3.6	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	3.6	3.6	3.6	0.0	0.0

**2015 Legislature - Operating Budget  
Allocation Totals - FY16 Post-CC St Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

**Appropriation: Alaska National Guard Benefits  
Allocation: Retirement Benefits**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	532.7	532.7	532.7	0.0	0.0
<u>Objects of Expenditure</u>					
Personal Services	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	532.7	532.7	532.7	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	532.7	532.7	532.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	532.7	532.7	532.7	0.0	0.0

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**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

**Appropriation: Alaska Aerospace Corporation  
Allocation: Alaska Aerospace Corporation**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	<b>60.7</b>	<b>0.0</b>	<b>60.7</b>	<b>0.0</b>	<b>60.7 &gt;999 %</b>
<u>Objects of Expenditure</u>					
Personal Services	60.7	0.0	60.7	0.0	60.7 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	53.6	0.0	53.6	0.0	53.6 >999 %
1061 CIP Rcpts (Other)	0.1	0.0	0.1	0.0	0.1 >999 %
1101 AAC Fund (Other)	7.0	0.0	7.0	0.0	7.0 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	53.6	0.0	53.6	0.0	53.6 >999 %
Other State Funds (Other)	7.1	0.0	7.1	0.0	7.1 >999 %

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**Numbers and Language**

**Agency: Department of Military and Veterans' Affairs**

**Appropriation: Alaska Aerospace Corporation  
Allocation: Alaska Aerospace Corporation Facilities Maintenance**

	[1] <u>Hse HB2001 T</u>	[2] <u>Sen HB2001 T</u>	[3] <u>CCHB2001 TOT</u>	[3] - [1] <u>Hse HB200 to CCHB2001</u>	[3] - [2] <u>Sen HB200 to CCHB2001</u>
<b>Total</b>	73.2	0.0	73.2	0.0	73.2 >999 %
<u>Objects of Expenditure</u>					
Personal Services	73.2	0.0	73.2	0.0	73.2 >999 %
Travel	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	46.6	0.0	46.6	0.0	46.6 >999 %
1061 CIP Rcpts (Other)	1.1	0.0	1.1	0.0	1.1 >999 %
1101 AAC Fund (Other)	25.5	0.0	25.5	0.0	25.5 >999 %
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	46.6	0.0	46.6	0.0	46.6 >999 %
Other State Funds (Other)	26.6	0.0	26.6	0.0	26.6 >999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.