

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Sen HB2001 T and CCHB2001 TOT**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs Office of the Commissioner													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				23.0									
1003 G/F Match (UGF)				4.3									
1004 Gen Fund (UGF)				43.2									
1007 I/A Rcpts (Other)				28.9									
1061 CIP Rcpts (Other)				5.4									
* Allocation Difference *				104.8	104.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Homeland Security and Emergency Management													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	132.9	132.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				51.1									
1003 G/F Match (UGF)				18.5									
1004 Gen Fund (UGF)				17.1									
1007 I/A Rcpts (Other)				29.7									
1061 CIP Rcpts (Other)				16.5									
* Allocation Difference *				132.9	132.9	0.0	0.0	0.0	0.0	0.0	0	0	0
National Guard Military Headquarters													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				10.2									
* Allocation Difference *				10.2	10.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				36.1									
1003 G/F Match (UGF)				6.4									
1004 Gen Fund (UGF)				6.2									
1007 I/A Rcpts (Other)				2.0									
* Allocation Difference *				50.7	50.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				8.7									
1003 G/F Match (UGF)				1.4									
1004 Gen Fund (UGF)				1.8									
1007 I/A Rcpts (Other)				0.7									
* Allocation Difference *				12.6	12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
FY2016 Salary Increases	CCHB2001	TOT	Sa1Adj	141.7	141.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				75.7									
1003 G/F Match (UGF)				19.0									
1004 Gen Fund (UGF)				36.0									
1007 I/A Rcpts (Other)				11.0									

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Military and Veterans' Affairs (continued)													
Alaska Military Youth Academy (continued)													
* Allocation Difference *			141.7	141.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			462.8	462.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	60.7	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			60.7	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
FY2016 Salary Increases	CCHB2001 TOT	Sa1Adj	73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.6	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			133.9	133.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			596.7	596.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			596.7	596.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0