2015 Legislature - Operating Budget Allocation Summary - FY16 Post-CC St Structure

Numbers and Language Fund Groups: General Funds

Agency: State Assistance to Retirement Funds

Allocation	[1] Hse_HB2001_T	[2] Sen_HB2001T	[3] 	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
PERS State Assistance					
School District PERS	19,033.8	19,033.8	19,033.8	0.0	0.0
All Other PERS	107,487.0	107,487.0	107,487.0	0.0	0.0
Appropriation Total	126,520.8	126,520.8	126,520.8	0.0	0.0
TRS State Assistance					
School District TRS	121,609.8	121,609.8	121,609.8	0.0	0.0
All Other TRS	8,498.5	8,498.5	8,498.5	0.0	0.0
Appropriation Total	130,108.3	130,108.3	130,108.3	0.0	0.0
Judicial Retirement System					
Direct JRS	5,890.8	5,890.8	5,890.8	0.0	0.0
Appropriation Total	5,890.8	5,890.8	5,890.8	0.0	0.0
Agency Total	262,519.9	262,519.9	262,519.9	0.0	0.0
Funding Summary Unrestricted General (UGF)	262,519.9	262,519.9	262,519.9	0.0	0.0

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.