

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Post-CC St Structure
Between Hse HB2001 T and CCHB2001 TOT**

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services													
Public Broadcasting - Radio													
L Partially restore reductions	Hse HB2001 T	Special	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1001 CBR Fund (Other) 250.0													
CC: Partially restore reductions	CCHB2001 TOT	Inc	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Teaching and Learning Support													
Early Learning Coordination													
L	Hse HB2001 T	Special	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
			1001 CBR Fund (Other) 700.0										
	CCHB2001 TOT	Inc	700.0	0.0	0.0	0.0	0.0	0.0	700.0	0.0	0	0	0
			CC: Add funding for the Parents and Teachers Program 1004 Gen Fund (UGF) 700.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pre-Kindergarten Grants													
L	Hse HB2001 T	Special	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			1001 CBR Fund (Other) 2,000.0										
	CCHB2001 TOT	Inc	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
			CC: Add funding to retain FY15 Pre-K Grants Funding Level 1004 Gen Fund (UGF) 2,000.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services													
Front Line Social Workers													
L	Hse HB2001 T	Special	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1001 CBR Fund (Other) 2,500.0										
			CC: Add Funding for Positions to Help Address Workload Issues. This funding should be sufficient to hire 23 positions										
	CCHB2001 TOT	Inc	2,500.0	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) 2,500.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Senior Benefits Payment Program													
L	Hse HB2001 T	Special	2,800.0	0.0	0.0	0.0	0.0	0.0	2,800.0	0.0	0	0	0
			1001 CBR Fund (Other) 2,800.0										
			CC: Reverse 20% reductions to 2 lowest benefit payment categories										
	CCHB2001 TOT	Inc	2,800.0	0.0	0.0	0.0	0.0	0.0	2,800.0	0.0	0	0	0
			1004 Gen Fund (UGF) 2,800.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System													
Marine Vessel Operations													
L Partially restore reductions to the AMHS	Hse HB2001 T	Special	1,750.0	0.0	0.0	0.0	0.0	0.0	1,750.0	0.0	0	0	0
1001 CBR Fund (Other) 1,750.0													
CC: Partially restore reductions to the AMHS	CCHB2001 TOT	Inc	1,750.0	1,750.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,750.0													
* Allocation Difference *			0.0	1,750.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0	0	0
** Appropriation Difference **			0.0	1,750.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0	0	0
*** Agency Difference ***			0.0	1,750.0	0.0	0.0	0.0	0.0	-1,750.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
L	Partially Restore University Reductions	Hse HB2001 T	Special	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
	1001 CBR Fund (Other)			5,000.0									
	CC: Partially Restore University Reductions	CCHB2001 TOT	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
	* Allocation Difference *			0.0	0.0	0.0	5,000.0	0.0	0.0	-5,000.0	0.0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	5,000.0	0.0	0.0	-5,000.0	0.0	0	0
	*** Agency Difference ***			0.0	0.0	0.0	5,000.0	0.0	0.0	-5,000.0	0.0	0	0
	**** All Agencies Difference ****			0.0	1,750.0	0.0	5,000.0	0.0	0.0	-6,750.0	0.0	0	0