

**2015 Legislature - Operating Budget
Agency Totals - FY16 Post-CC St Structure**

Numbers and Language

Agency: University of Alaska

	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001		[3] - [2] Sen HB200 to CCHB2001	
Total	267,650.9	242,504.9	267,650.9	0.0		25,146.0	10.4 %
<u>Objects of Expenditure</u>							
Personal Services	20,146.0	0.0	20,146.0	0.0		20,146.0	>999 %
Travel	0.0	0.0	0.0	0.0		0.0	
Services	-14,968.5	-14,968.5	-9,968.5	5,000.0	-33.4 %	5,000.0	-33.4 %
Commodities	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	5,000.0	0.0	0.0	-5,000.0	-100.0 %	0.0	
Miscellaneous	257,473.4	257,473.4	257,473.4	0.0		0.0	
<u>Funding Sources</u>							
1001 CBR Fund (Other)	5,000.0	0.0	0.0	-5,000.0	-100.0 %	0.0	
1003 G/F Match (UGF)	75.0	75.0	75.0	0.0		0.0	
1004 Gen Fund (UGF)	252,502.9	242,429.9	257,502.9	5,000.0	2.0 %	15,073.0	6.2 %
1048 Univ Rcpt (DGF)	10,073.0	0.0	10,073.0	0.0		10,073.0	>999 %
<u>Positions</u>							
Perm Full Time	0	0	0	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	0	0	0	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	252,577.9	242,504.9	257,577.9	5,000.0	2.0 %	15,073.0	6.2 %
Designated General (DGF)	10,073.0	0.0	10,073.0	0.0		10,073.0	>999 %
Other State Funds (Other)	5,000.0	0.0	0.0	-5,000.0	-100.0 %	0.0	

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.