

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language

Agency: University of Alaska

Allocation	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
University of Alaska					
Systemwide Reduction/Addition	25,146.0	0.0	25,146.0	0.0	25,146.0 >999 %
Statewide Services	9,188.2	9,188.2	9,188.2	0.0	0.0
Office of Info Technology	6,655.9	6,655.9	6,655.9	0.0	0.0
Systemwide Education/Outreach	771.3	771.3	771.3	0.0	0.0
Anchorage Campus	78,770.1	78,770.1	78,770.1	0.0	0.0
Small Business Development Ctr	785.9	785.9	785.9	0.0	0.0
Kenai Peninsula College	5,390.6	5,390.6	5,390.6	0.0	0.0
Kodiak College	2,010.9	2,010.9	2,010.9	0.0	0.0
Matanuska-Susitna College	3,836.7	3,836.7	3,836.7	0.0	0.0
Prince William Sound College	2,431.4	2,431.4	2,431.4	0.0	0.0
Bristol Bay Campus	1,092.0	1,092.0	1,092.0	0.0	0.0
Chukchi Campus	745.2	745.2	745.2	0.0	0.0
College of Rural & Comm Dev	4,567.4	4,567.4	4,567.4	0.0	0.0
Fairbanks Campus	74,322.3	74,322.3	74,322.3	0.0	0.0
Interior-Aleutians Campus	1,352.5	1,352.5	1,352.5	0.0	0.0
Kuskokwim Campus	2,416.3	2,416.3	2,416.3	0.0	0.0
Northwest Campus	1,265.7	1,265.7	1,265.7	0.0	0.0
Fairbanks Organized Research	18,855.6	18,855.6	18,855.6	0.0	0.0
UAF Community and Tech College	4,400.9	4,400.9	4,400.9	0.0	0.0
Cooperative Extension Service	3,248.6	3,248.6	3,248.6	0.0	0.0
Juneau Campus	16,009.4	16,009.4	16,009.4	0.0	0.0
Ketchikan Campus	1,901.5	1,901.5	1,901.5	0.0	0.0
Sitka Campus	2,486.5	2,486.5	2,486.5	0.0	0.0
Appropriation Total	267,650.9	242,504.9	267,650.9	0.0	25,146.0 10.4 %
Agency Total	267,650.9	242,504.9	267,650.9	0.0	25,146.0 10.4 %

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Funding Summary							
Unrestricted General (UGF)	252,577.9	242,504.9	257,577.9	5,000.0	2.0 %	15,073.0	6.2 %
Designated General (DGF)	10,073.0	0.0	10,073.0	0.0		10,073.0	>999 %
Other State Funds (Other)	5,000.0	0.0	0.0	-5,000.0	-100.0 %	0.0	

Column Definitions

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.

CCHB2001 TOT (CCHB2001 Total) - Includes all appropriations included in CC HB 2001.