

**2015 Legislature - Operating Budget  
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language Fund Groups: General Funds
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Agency: University of Alaska

Allocation	[1]	[2]	[3]	[3] - [1]		[3] - [2]	
	Hse HB2001 T	Sen HB2001 T	CCHB2001 TOT	Hse HB200 to	CCHB2001	Sen HB200 to	CCHB2001
University of Alaska							
Systemwide Reduction/Addition	20,146.0	0.0	25,146.0	5,000.0	24.8 %	25,146.0	>999 %
Statewide Services	9,188.2	9,188.2	9,188.2	0.0		0.0	
Office of Info Technology	6,655.9	6,655.9	6,655.9	0.0		0.0	
Systemwide Education/Outreach	771.3	771.3	771.3	0.0		0.0	
Anchorage Campus	78,770.1	78,770.1	78,770.1	0.0		0.0	
Small Business Development Ctr	785.9	785.9	785.9	0.0		0.0	
Kenai Peninsula College	5,390.6	5,390.6	5,390.6	0.0		0.0	
Kodiak College	2,010.9	2,010.9	2,010.9	0.0		0.0	
Matanuska-Susitna College	3,836.7	3,836.7	3,836.7	0.0		0.0	
Prince William Sound College	2,431.4	2,431.4	2,431.4	0.0		0.0	
Bristol Bay Campus	1,092.0	1,092.0	1,092.0	0.0		0.0	
Chukchi Campus	745.2	745.2	745.2	0.0		0.0	
College of Rural & Comm Dev	4,567.4	4,567.4	4,567.4	0.0		0.0	
Fairbanks Campus	74,322.3	74,322.3	74,322.3	0.0		0.0	
Interior-Aleutians Campus	1,352.5	1,352.5	1,352.5	0.0		0.0	
Kuskokwim Campus	2,416.3	2,416.3	2,416.3	0.0		0.0	
Northwest Campus	1,265.7	1,265.7	1,265.7	0.0		0.0	
Fairbanks Organized Research	18,855.6	18,855.6	18,855.6	0.0		0.0	
UAF Community and Tech College	4,400.9	4,400.9	4,400.9	0.0		0.0	
Cooperative Extension Service	3,248.6	3,248.6	3,248.6	0.0		0.0	
Juneau Campus	16,009.4	16,009.4	16,009.4	0.0		0.0	
Ketchikan Campus	1,901.5	1,901.5	1,901.5	0.0		0.0	
Sitka Campus	2,486.5	2,486.5	2,486.5	0.0		0.0	
<b>Appropriation Total</b>	<b>262,650.9</b>	<b>242,504.9</b>	<b>267,650.9</b>	<b>5,000.0</b>	<b>1.9 %</b>	<b>25,146.0</b>	<b>10.4 %</b>
<b>Agency Total</b>	<b>262,650.9</b>	<b>242,504.9</b>	<b>267,650.9</b>	<b>5,000.0</b>	<b>1.9 %</b>	<b>25,146.0</b>	<b>10.4 %</b>

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<b>Allocation</b>	[1] Hse HB2001 T	[2] Sen HB2001 T	[3] CCHB2001 TOT	[3] - [1] Hse HB200 to CCHB2001	[3] - [2] Sen HB200 to CCHB2001
Funding Summary					
Unrestricted General (UGF)	252,577.9	242,504.9	257,577.9	5,000.0 2.0 %	15,073.0 6.2 %
Designated General (DGF)	10,073.0	0.0	10,073.0	0.0	10,073.0 >999 %

## Column Definitions

**Hse HB2001 T (Hse HB2001 Total)** - The version of HB2001 passed by the House

**Sen HB2001 T (Senate HB2001 T)** - The version of HB2001 passed by the Senate.

**CCHB2001 TOT (CCHB2001 Total)** - Includes all appropriations included in CC HB 2001.